

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	762,848
Annual Unlinked Trips	175,755
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	229
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	412,115
Annual Vehicle Revenue Hours	31,267
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$156,533
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$156,533
Local Funds (26%)	\$569,342
State Funds (13%)	\$294,107
Federal Assistance (53%)	\$1,176,677
Other Funds (1%)	\$15,356
Total Operating Funds Expended	\$2,212,015
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$336,230
Other Funds (0%)	\$0
Total Capital Funds Expended	\$336,230

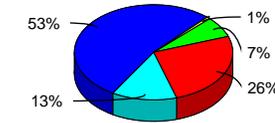
Summary Operating Expenses

Salary, Wages, Benefits	\$1,815,807
Materials and Supplies	\$226,694
Purchased Transportation	\$0
Other Operating Expenses	\$169,514
Total Operating Expenses	\$2,212,015
Reconciling Cash Expenditures	\$0

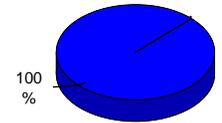
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$86,446	\$86,446
Demand Response	5	0	\$249,784	\$0	\$0	\$0	\$249,784
Total	11	0	\$249,784	\$0	\$0	\$86,446	\$336,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended

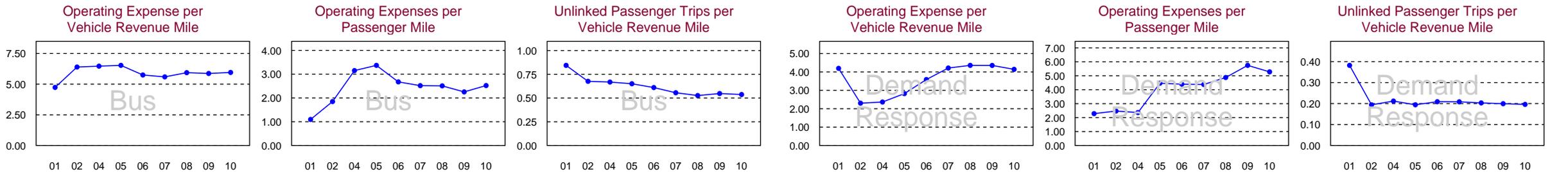


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,659,012	\$106,616	\$86,446	658,112	278,598	149,571	21,018	N/A	8	3.2	6	1.00	33%
Demand Response	\$553,003	\$49,917	\$249,784	104,736	133,517	26,184	10,249	N/A	8	2.3	5	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$78.93	\$2.52	\$11.09	0.54	7.12
Demand Response	\$4.14	\$53.96	\$5.28	\$21.12	0.20	2.55



¹ Excludes data for purchased transportation reported separately