

East Chicago Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	346,715
Annual Unlinked Trips	245,692
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	318
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	189,260
Annual Vehicle Revenue Hours	8,833
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(32%) \$440,520
State Funds	(40%) \$557,824
Federal Assistance	(28%) \$381,505
Other Funds	(0%) \$2,000
Total Operating Funds Expended	\$1,381,849
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

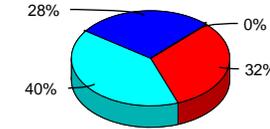
Summary Operating Expenses

Salary, Wages, Benefits	\$1,043,948
Materials and Supplies	\$300,716
Purchased Transportation	\$0
Other Operating Expenses	\$37,186
Total Operating Expenses	\$1,381,850
Reconciling Cash Expenditures	
	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

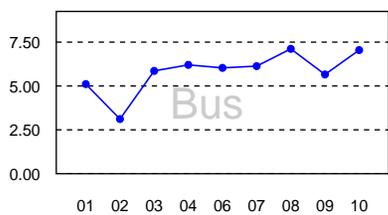
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,217,995	\$0	\$0	331,065	172,905	239,813	7,826	N/A	6	4.9	4	1.00	50%
Demand Response	\$163,855	\$0	\$0	15,650	16,355	5,879	1,007	N/A	2	7.0	1	N/A	100%

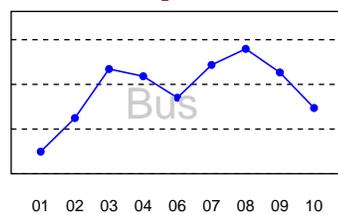
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.04	\$155.63	\$3.68	\$5.08	1.39	30.64
Demand Response	\$10.02	\$162.72	\$10.47	\$27.87	0.36	5.84

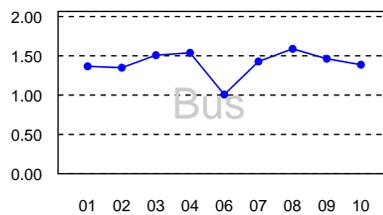
Operating Expense per Vehicle Revenue Mile



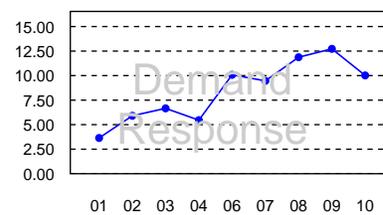
Operating Expenses per Passenger Mile



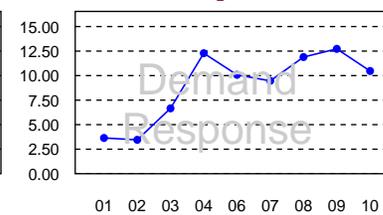
Unlinked Passenger Trips per Vehicle Revenue Mile



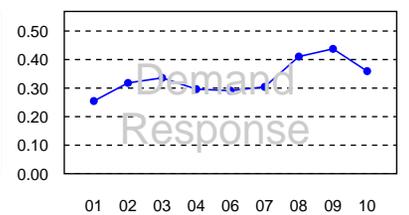
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately