

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Evansville, IN-KY

Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Consumption

Annual Passenger Miles	8,230,527
Annual Unlinked Trips	2,331,220
Average Weekday Unlinked Trips	8,354
Average Saturday Unlinked Trips	3,774
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	45
Population	122,961

Service Supplied

Annual Vehicle Revenue Miles	1,567,768
Annual Vehicle Revenue Hours	106,863
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	45
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,334,464

Sources of Operating Funds Expended

Fare Revenues (21%)	\$1,334,464
Local Funds (47%)	\$2,962,106
State Funds (22%)	\$1,383,540
Federal Assistance (8%)	\$512,712
Other Funds (2%)	\$116,591
Total Operating Funds Expended	\$6,309,413

Sources of Capital Funds Expended

Local Funds (8%)	\$306,259
State Funds (3%)	\$110,934
Federal Assistance (89%)	\$3,481,275
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,898,468

Summary Operating Expenses

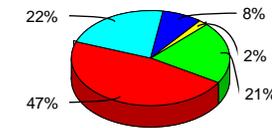
Salary, Wages, Benefits	\$4,381,249
Materials and Supplies	\$1,060,314
Purchased Transportation	\$0
Other Operating Expenses	\$867,850
Total Operating Expenses	\$6,309,413

Reconciling Cash Expenditures \$0

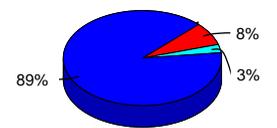
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$3,379,685	\$64,100	\$109,426	\$88,173	\$3,641,384
Demand Response	12	0	\$158,868	\$98,217	\$0	\$0	\$257,085
Total	34	0	\$3,538,553	\$162,317	\$109,426	\$88,173	\$3,898,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended

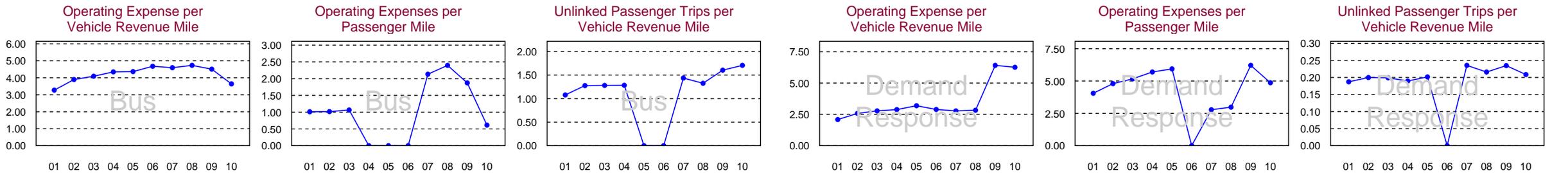


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,871,630	\$1,070,791	\$3,641,384	7,935,066	1,338,145	2,283,339	86,184	N/A	32	4.6	22	1.00	45%
Demand Response	\$1,437,783	\$263,673	\$257,085	295,461	229,623	47,881	20,679	N/A	13	2.4	12	N/A	8%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64	\$56.53	\$0.61	\$2.13	1.71	26.49
Demand Response	\$6.26	\$69.53	\$4.87	\$30.03	0.21	2.32



¹ Excludes data for purchased transportation reported separately