

### Fort Wayne Public Transportation Corporation (Citilink)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

##### Service Area Statistics

Square Miles	61
Population	248,637

##### Service Consumption

Annual Passenger Miles	6,658,903
Annual Unlinked Trips	1,931,933
Average Weekday Unlinked Trips	6,966
Average Saturday Unlinked Trips	2,915
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,691,045
Annual Vehicle Revenue Hours	124,011
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	48
Base Period Requirement	27

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,226,459
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$1,226,459
Local Funds	(28%)	\$3,022,768
State Funds	(17%)	\$1,913,721
Federal Assistance	(42%)	\$4,623,068
Other Funds	(2%)	\$200,596
<b>Total Operating Funds Expended</b>		<b>\$10,986,612</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(7%)	\$403,624
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$4,989,801
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$5,393,425</b>

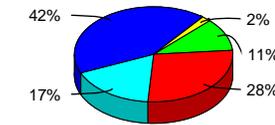
#### Summary Operating Expenses

Salary, Wages, Benefits	\$8,160,848
Materials and Supplies	\$1,548,378
Purchased Transportation	\$0
Other Operating Expenses	\$1,276,066
<b>Total Operating Expenses</b>	<b>\$10,985,292</b>
Reconciling Cash Expenditures	\$1,320

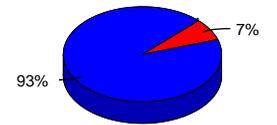
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$4,228,873	\$19,596	\$756,316	\$137,592	\$5,142,377
Demand Response	10	0	\$0	\$251,048	\$0	\$0	\$251,048
<b>Total</b>	<b>39</b>	<b>0</b>	<b>\$4,228,873</b>	<b>\$270,644</b>	<b>\$756,316</b>	<b>\$137,592</b>	<b>\$5,393,425</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

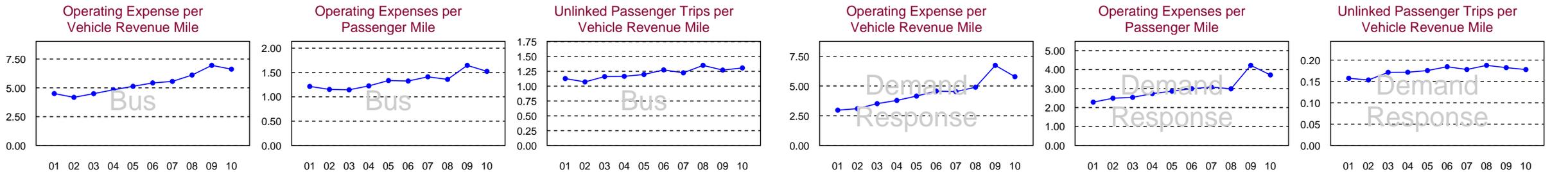


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,557,573	\$1,115,442	\$5,142,377	6,274,804	1,444,169	1,888,036	106,200	N/A	35	4.6	29	1.07	21%
Demand Response	\$1,427,719	\$111,017	\$251,048	384,099	246,876	43,897	17,811	N/A	13	3.5	10	N/A	30%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.62	\$90.00	\$1.52	\$5.06	1.31	17.78
Demand Response	\$5.78	\$80.16	\$3.72	\$32.52	0.18	2.46



<sup>1</sup> Excludes data for purchased transportation reported separately