

Gary Public Transportation Corporation (GPTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,143,070
Annual Unlinked Trips	909,713
Average Weekday Unlinked Trips	3,254
Average Saturday Unlinked Trips	1,479
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	38
Population	102,746

Service Supplied

Annual Vehicle Revenue Miles	960,811
Annual Vehicle Revenue Hours	70,506
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$780,770
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$780,770
Local Funds	(17%) \$1,113,000
State Funds	(14%) \$968,786
Federal Assistance	(42%) \$2,801,513
Other Funds	(16%) \$1,076,000
Total Operating Funds Expended	\$6,740,069
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$2,794,900
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,794,900

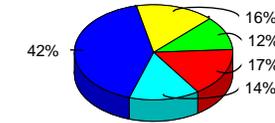
Summary Operating Expenses

Salary, Wages, Benefits	\$4,768,532
Materials and Supplies	\$600,598
Purchased Transportation	\$0
Other Operating Expenses	\$1,370,939
Total Operating Expenses	\$6,740,069
Reconciling Cash Expenditures	\$0

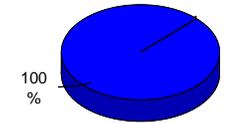
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,637,248	\$0	\$327,939	\$829,713	\$2,794,900
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$1,637,248	\$0	\$327,939	\$829,713	\$2,794,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended

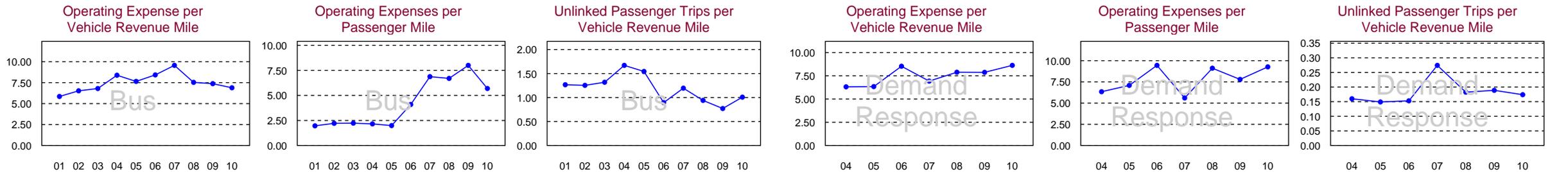


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,125,507	\$743,606	\$2,794,900	1,076,789	889,525	897,324	65,810	N/A	23	5.2	17	1.07	35%
Demand Response	\$614,562	\$37,164	\$0	66,281	71,286	12,389	4,696	N/A	4	3.0	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.89	\$93.08	\$5.69	\$6.83	1.01	13.64
Demand Response	\$8.62	\$130.87	\$9.27	\$49.61	0.17	2.64



¹ Excludes data for purchased transportation reported separately