

### Bloomington-Normal Public Transit System (B-NPTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

##### Service Area Statistics

Square Miles	29
Population	117,156

##### Service Consumption

Annual Passenger Miles	3,622,677
Annual Unlinked Trips	1,261,374
Average Weekday Unlinked Trips	4,173
Average Saturday Unlinked Trips	3,696
Average Sunday Unlinked Trips	153

##### Service Supplied

Annual Vehicle Revenue Miles	1,559,465
Annual Vehicle Revenue Hours	109,597
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	22

#### Financial Information

<b>Fare Revenues Earned</b>		\$975,866
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$975,866
Local Funds	(0%)	\$2,635
State Funds	(65%)	\$4,368,176
Federal Assistance	(20%)	\$1,370,074
Other Funds	(0%)	\$23,895
<b>Total Operating Funds Expended</b>		<b>\$6,740,646</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$1,232,964
State Funds	(0%)	\$1,770
Federal Assistance	(83%)	\$5,869,361
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$7,104,095</b>

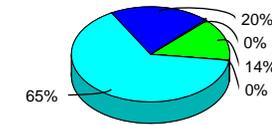
#### Summary Operating Expenses

Salary, Wages, Benefits	\$5,083,677
Materials and Supplies	\$1,255,356
Purchased Transportation	\$0
Other Operating Expenses	\$401,613
<b>Total Operating Expenses</b>	<b>\$6,740,646</b>
Reconciling Cash Expenditures	\$0

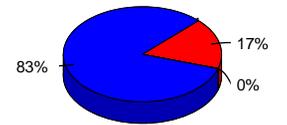
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$318,457	\$0	\$5,777,955	\$7,700	\$6,104,112
Demand Response	8	0	\$135,460	\$0	\$863,373	\$1,150	\$999,983
<b>Total</b>	<b>30</b>	<b>0</b>	<b>\$453,917</b>	<b>\$0</b>	<b>\$6,641,328</b>	<b>\$8,850</b>	<b>\$7,104,095</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



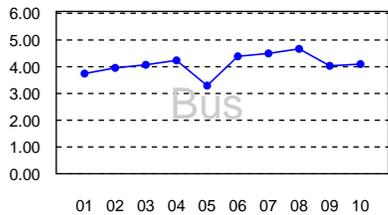
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,619,022	\$922,362	\$6,104,112	3,424,263	1,371,209	1,227,183	92,860	N/A	32	8.8	22	1.00	45%
Demand Response	\$1,121,624	\$53,504	\$999,983	198,414	188,256	34,191	16,737	N/A	8	5.3	8	N/A	0%

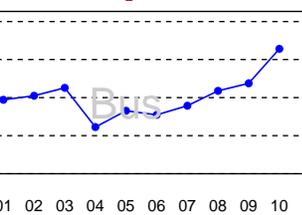
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.10	\$60.51	\$1.64	\$4.58	0.89	13.22
Demand Response	\$5.96	\$67.01	\$5.65	\$32.80	0.18	2.04

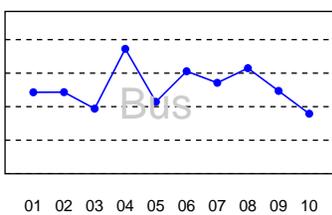
Operating Expense per Vehicle Revenue Mile



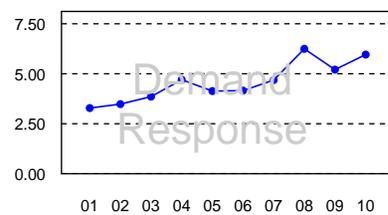
Operating Expenses per Passenger Mile



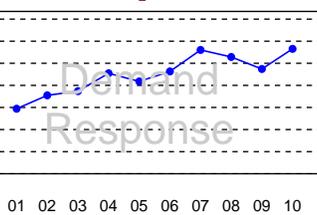
Unlinked Passenger Trips per Vehicle Revenue Mile



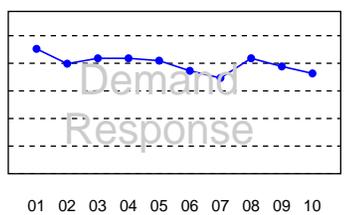
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately