

Indianapolis and Marion County Public Transportation (IndyGo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	36,714,512
Annual Unlinked Trips	8,778,098
Average Weekday Unlinked Trips	29,954
Average Saturday Unlinked Trips	14,371
Average Sunday Unlinked Trips	6,329

Service Supplied

Annual Vehicle Revenue Miles	9,371,923
Annual Vehicle Revenue Hours	627,561
Vehicles Operated in Maximum Service	195
Vehicles Available for Maximum Service	236
Base Period Requirement	84

Financial Information

Fare Revenues Earned	\$9,862,597
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$9,862,597
Local Funds	(39%) \$22,285,127
State Funds	(19%) \$11,157,583
Federal Assistance	(22%) \$12,850,198
Other Funds	(2%) \$1,197,062
Total Operating Funds Expended	\$57,352,567
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$14,792,906
Other Funds	(0%) \$0
Total Capital Funds Expended	\$14,792,906

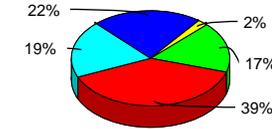
Summary Operating Expenses

Salary, Wages, Benefits	\$27,801,517
Materials and Supplies	\$7,813,885
Purchased Transportation	\$8,794,910
Other Operating Expenses	\$12,278,568
Total Operating Expenses	\$56,688,880
Reconciling Cash Expenditures	\$663,687

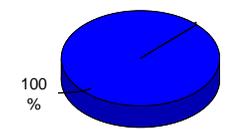
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	11	\$145,466	\$559,158	\$12,911,779	\$106,629	\$13,723,032
Demand Response	0	63	\$854,163	\$215,711	\$0	\$0	\$1,069,874
Total	121	74	\$999,629	\$774,869	\$12,911,779	\$106,629	\$14,792,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended



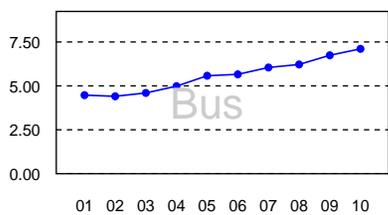
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,324,261	\$8,978,818	\$13,723,032	33,792,400	6,799,681	8,527,866	466,741	N/A	160	9.5	132	1.51	21%
Demand Response	\$8,364,619	\$883,779	\$1,069,874	2,922,112	2,572,242	250,232	160,820	N/A	76	1.3	63	N/A	21%

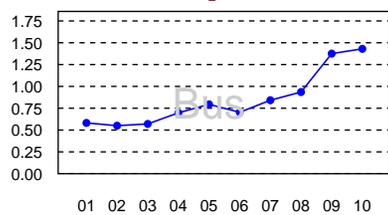
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.11	\$103.54	\$1.43	\$5.67	1.25	18.27
Demand Response	\$3.25	\$52.01	\$2.86	\$33.43	0.10	1.56

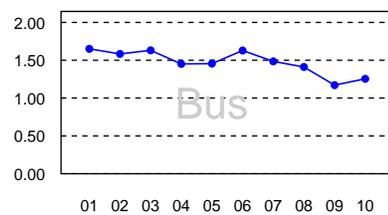
Operating Expense per Vehicle Revenue Mile



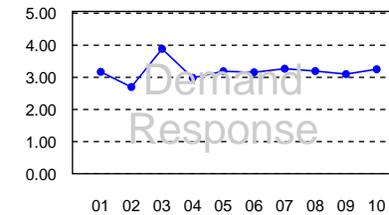
Operating Expenses per Passenger Mile



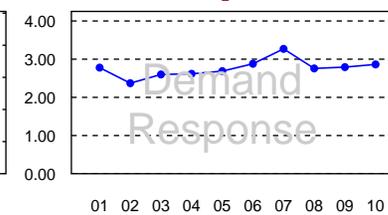
Unlinked Passenger Trips per Vehicle Revenue Mile



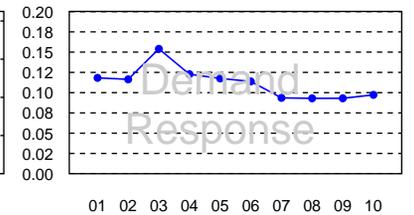
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately