

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	10,020,163
Annual Unlinked Trips	4,946,242
Average Weekday Unlinked Trips	18,102
Average Saturday Unlinked Trips	4,886
Average Sunday Unlinked Trips	1,463

Service Supplied

Annual Vehicle Revenue Miles	1,655,381
Annual Vehicle Revenue Hours	150,061
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$2,294,550
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$2,294,550
Local Funds	(12%)	\$1,131,273
State Funds	(37%)	\$3,587,130
Federal Assistance	(23%)	\$2,224,882
Other Funds	(6%)	\$577,915
Total Operating Funds Expended		\$9,815,750
Sources of Capital Funds Expended		
Local Funds	(7%)	\$276,061
State Funds	(3%)	\$106,170
Federal Assistance	(90%)	\$3,329,304
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,711,535

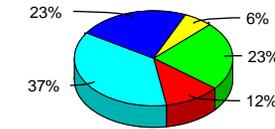
Summary Operating Expenses

Salary, Wages, Benefits	\$7,518,110
Materials and Supplies	\$1,563,929
Purchased Transportation	\$0
Other Operating Expenses	\$718,483
Total Operating Expenses	\$9,800,522
Reconciling Cash Expenditures	\$15,228

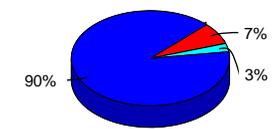
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$2,490,088	\$934,117	\$209,946	\$77,384	\$3,711,535
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$2,490,088	\$934,117	\$209,946	\$77,384	\$3,711,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended

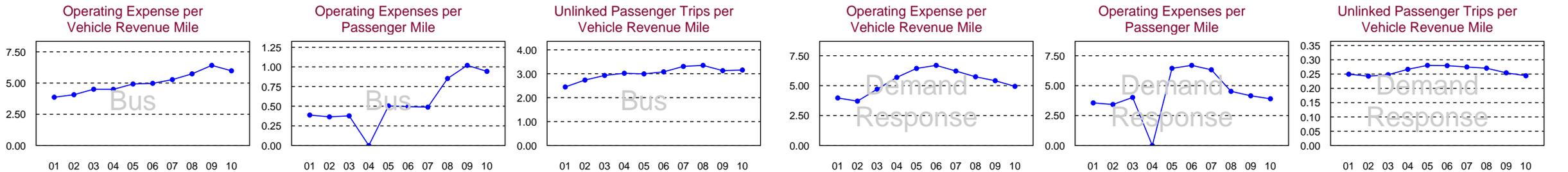


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,333,015	\$2,220,201	\$3,711,535	9,900,313	1,560,735	4,923,148	142,181	N/A	65	8.5	55	1.77	18%
Demand Response	\$467,507	\$74,349	\$0	119,850	94,646	23,094	7,880	N/A	6	5.6	5	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.98	\$65.64	\$0.94	\$1.90	3.15	34.63
Demand Response	\$4.94	\$59.33	\$3.90	\$20.24	0.24	2.93



¹ Excludes data for purchased transportation reported separately