

South Bend Public Transportation Corporation (Transpo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	8,305,859
Annual Unlinked Trips	2,153,599
Average Weekday Unlinked Trips	8,143
Average Saturday Unlinked Trips	3,507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,853,377
Annual Vehicle Revenue Hours	127,509
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	70
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$1,390,352
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,390,352
Local Funds	(41%)	\$4,046,565
State Funds	(27%)	\$2,683,523
Federal Assistance	(16%)	\$1,535,769
Other Funds	(3%)	\$250,959
Total Operating Funds Expended		\$9,907,168
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$16,103,765
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$16,103,765

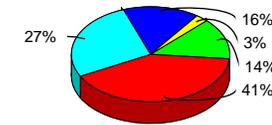
Summary Operating Expenses

Salary, Wages, Benefits	\$6,902,004
Materials and Supplies	\$1,397,637
Purchased Transportation	\$0
Other Operating Expenses	\$1,607,527
Total Operating Expenses	\$9,907,168
Reconciling Cash Expenditures	\$0

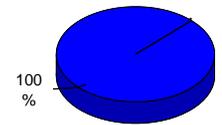
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$151,961	\$576,255	\$14,832,839	\$311,726	\$15,872,781
Demand Response	11	0	\$230,984	\$0	\$0	\$0	\$230,984
Total	55	0	\$382,945	\$576,255	\$14,832,839	\$311,726	\$16,103,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended

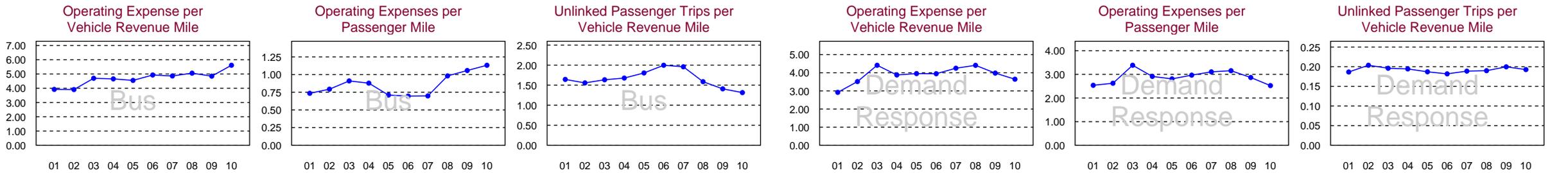


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,990,010	\$1,299,165	\$15,872,781	7,942,543	1,601,736	2,105,135	109,475	N/A	56	7.5	44	1.22	27%
Demand Response	\$917,158	\$91,187	\$230,984	363,316	251,641	48,464	18,034	N/A	14	2.9	11	N/A	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.61	\$82.12	\$1.13	\$4.27	1.31	19.23
Demand Response	\$3.64	\$50.86	\$2.52	\$18.92	0.19	2.69



¹ Excludes data for purchased transportation reported separately