

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	495,442
Annual Unlinked Trips	291,853
Average Weekday Unlinked Trips	1,135
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	459,150
Annual Vehicle Revenue Hours	55,923
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$179,129
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$179,129
Local Funds (25%)	\$550,590
State Funds (17%)	\$390,874
Federal Assistance (50%)	\$1,120,593
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,241,186
Sources of Capital Funds Expended	
Local Funds (0%)	\$4,504
State Funds (0%)	\$0
Federal Assistance (99%)	\$1,246,216
Other Funds (1%)	\$10,057
Total Capital Funds Expended	\$1,260,777

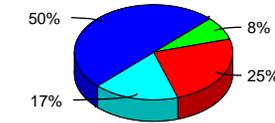
Summary Operating Expenses

Salary, Wages, Benefits	\$1,852,012
Materials and Supplies	\$255,857
Purchased Transportation	\$0
Other Operating Expenses	\$133,317
Total Operating Expenses	\$2,241,186
Reconciling Cash Expenditures	\$0

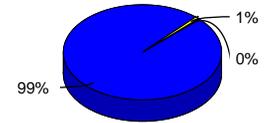
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$36,403	\$0	\$1,187,971	\$0	\$1,224,374
Demand Response	2	0	\$36,403	\$0	\$0	\$0	\$36,403
Total	11	0	\$72,806	\$0	\$1,187,971	\$0	\$1,260,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended

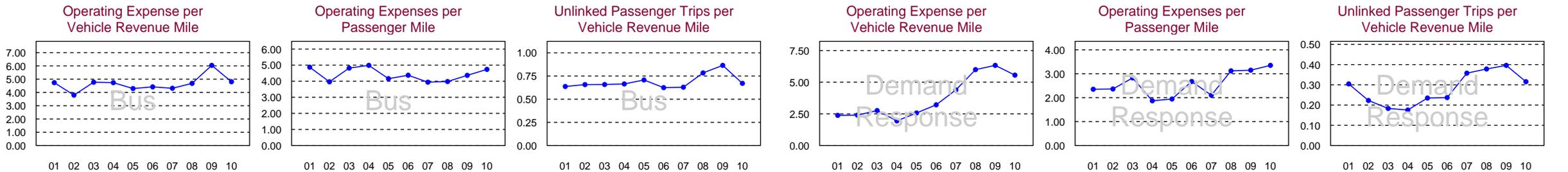


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,988,156	\$139,138	\$1,224,374	419,924	413,620	277,492	47,077	N/A	22	2.0	9	1.00	144%
Demand Response	\$253,030	\$39,991	\$36,403	75,518	45,530	14,361	8,846	N/A	3	4.7	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.81	\$42.23	\$4.73	\$7.16	0.67	5.89
Demand Response	\$5.56	\$28.60	\$3.35	\$17.62	0.32	1.62



¹ Excludes data for purchased transportation reported separately