

Muncie Indiana Transit System (MITS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,430

Service Consumption

Annual Passenger Miles	6,186,449
Annual Unlinked Trips	1,991,693
Average Weekday Unlinked Trips	6,974
Average Saturday Unlinked Trips	3,906
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,050,651
Annual Vehicle Revenue Hours	77,920
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$198,647
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$198,647
Local Funds (43%)	\$2,582,215
State Funds (26%)	\$1,554,307
Federal Assistance (28%)	\$1,673,713
Other Funds (1%)	\$60,528
Total Operating Funds Expended	\$6,069,410
Sources of Capital Funds Expended	
Local Funds (8%)	\$235,444
State Funds (0%)	\$0
Federal Assistance (92%)	\$2,860,057
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,095,501

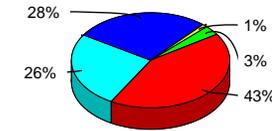
Summary Operating Expenses

Salary, Wages, Benefits	\$4,195,476
Materials and Supplies	\$892,410
Purchased Transportation	\$0
Other Operating Expenses	\$928,161
Total Operating Expenses	\$6,016,047
Reconciling Cash Expenditures	\$53,363

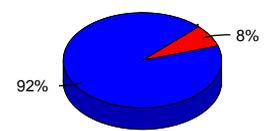
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$2,735,874	\$0	\$18,083	\$19,244	\$2,773,201
Demand Response	9	0	\$316,272	\$0	\$6,028	\$0	\$322,300
Total	35	0	\$3,052,146	\$0	\$24,111	\$19,244	\$3,095,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended

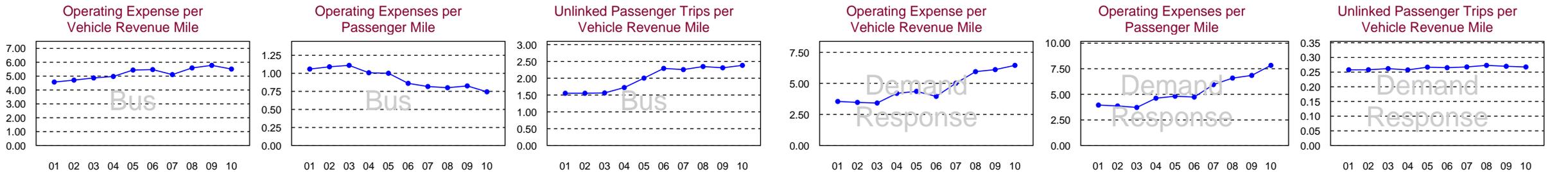


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,457,655	\$159,873	\$2,773,201	5,987,420	808,971	1,927,062	57,164	N/A	34	6.2	26	1.37	31%
Demand Response	\$1,558,392	\$38,774	\$322,300	199,029	241,680	64,631	20,756	N/A	14	1.4	9	N/A	56%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.51	\$77.98	\$0.74	\$2.31	2.38	33.71
Demand Response	\$6.45	\$75.08	\$7.83	\$24.11	0.27	3.11



¹ Excludes data for purchased transportation reported separately