

### Greater Peoria Mass Transit District (CityLink)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

##### Service Area Statistics

Square Miles	105
Population	207,795

##### Service Consumption

Annual Passenger Miles	15,222,096
Annual Unlinked Trips	2,858,795
Average Weekday Unlinked Trips	9,691
Average Saturday Unlinked Trips	6,924
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	2,526,088
Annual Vehicle Revenue Hours	160,397
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	108
Base Period Requirement	25

#### Financial Information

Fare Revenues Earned	\$2,143,715
Sources of Operating Funds Expended	
Fare Revenues	(10%)
Local Funds	(7%)
State Funds	(62%)
Federal Assistance	(19%)
Other Funds	(1%)
<b>Total Operating Funds Expended</b>	<b>\$20,500,509</b>
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$0</b>

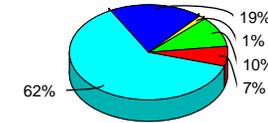
#### Summary Operating Expenses

Salary, Wages, Benefits	\$13,336,764
Materials and Supplies	\$2,875,036
Purchased Transportation	\$1,865,427
Other Operating Expenses	\$2,423,282
<b>Total Operating Expenses</b>	<b>\$20,500,509</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



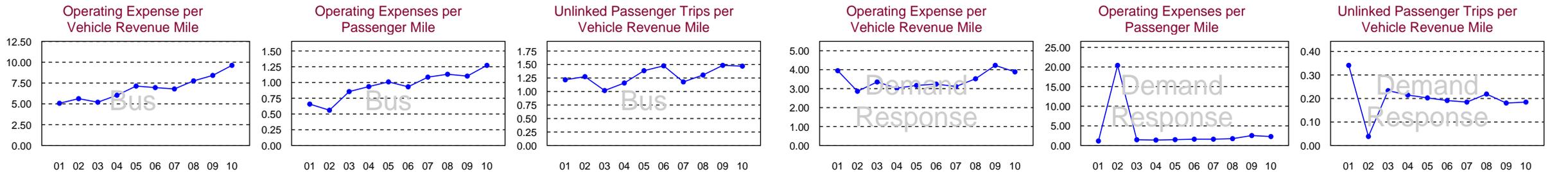
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,919,805	\$1,729,497	\$0	14,090,997	1,862,027	2,736,116	106,235	N/A	81	12.2	47	1.88	72%
Demand Response	\$2,580,704	\$414,218	\$0	1,131,099	664,061	122,679	54,162	N/A	27	2.3	24	N/A	12%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.62	\$168.68	\$1.27	\$6.55	1.47	25.76
Demand Response	\$3.89	\$47.65	\$2.28	\$21.04	0.18	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately