

### Springfield Mass Transit District (SMTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

##### Service Area Statistics

Square Miles	65
Population	132,100

##### Service Consumption

Annual Passenger Miles	4,659,401
Annual Unlinked Trips	1,665,030
Average Weekday Unlinked Trips	5,929
Average Saturday Unlinked Trips	2,883
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,614,293
Annual Vehicle Revenue Hours	132,621
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	32

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$879,785</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (7%)	\$879,785
Local Funds (18%)	\$2,164,303
State Funds (64%)	\$7,550,727
Federal Assistance (10%)	\$1,157,213
Other Funds (1%)	\$116,246
<b>Total Operating Funds Expended</b>	<b>\$11,868,274</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (15%)	\$278,103
Federal Assistance (85%)	\$1,588,582
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,866,685</b>

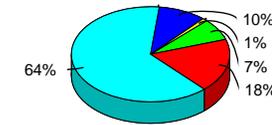
#### Summary Operating Expenses

Salary, Wages, Benefits	\$7,916,841
Materials and Supplies	\$2,000,165
Purchased Transportation	\$0
Other Operating Expenses	\$1,441,502
<b>Total Operating Expenses</b>	<b>\$11,358,508</b>
Reconciling Cash Expenditures	\$509,766

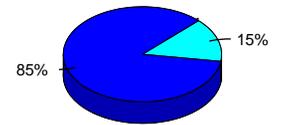
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$89,590	\$0	\$1,647,288	\$0	\$1,736,878
Demand Response	10	0	\$129,808	\$0	\$0	\$0	\$129,808
<b>Total</b>	<b>58</b>	<b>0</b>	<b>\$219,398</b>	<b>\$0</b>	<b>\$1,647,288</b>	<b>\$0</b>	<b>\$1,866,686</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



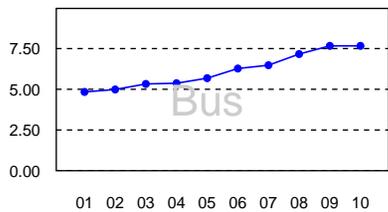
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,716,615	\$759,728	\$1,736,878	4,375,046	1,267,440	1,607,197	101,848	N/A	53	13.5	48	1.22	10%
Demand Response	\$1,641,893	\$120,057	\$129,808	284,355	346,853	57,833	30,773	N/A	19	6.5	10	N/A	90%

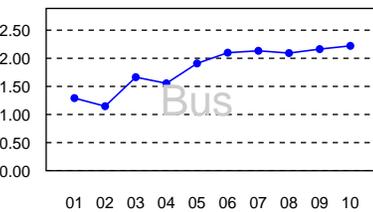
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.67	\$95.40	\$2.22	\$6.05	1.27	15.78
Demand Response	\$4.73	\$53.35	\$5.77	\$28.39	0.17	1.88

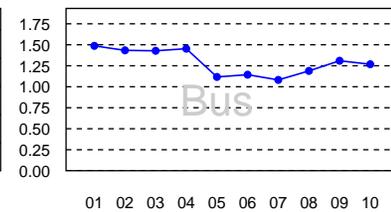
Operating Expense per Vehicle Revenue Mile



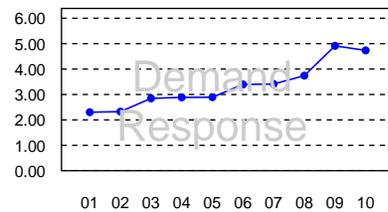
Operating Expenses per Passenger Mile



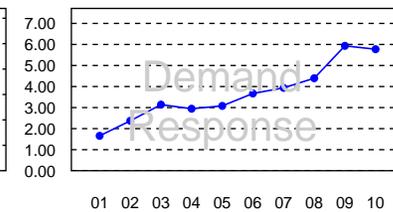
Unlinked Passenger Trips per Vehicle Revenue Mile



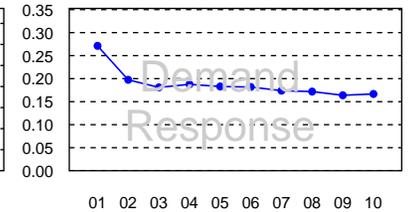
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately