

### Champaign-Urbana Mass Transit District (C-U MTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

##### Service Area Statistics

Square Miles	30
Population	123,484

##### Service Consumption

Annual Passenger Miles	31,475,277
Annual Unlinked Trips	10,168,413
Average Weekday Unlinked Trips	35,172
Average Saturday Unlinked Trips	14,866
Average Sunday Unlinked Trips	7,965

##### Service Supplied

Annual Vehicle Revenue Miles	3,362,940
Annual Vehicle Revenue Hours	283,838
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	117
Base Period Requirement	56

#### Financial Information

<b>Fare Revenues Earned</b>	\$5,860,089
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (3%)	\$824,907
Local Funds (23%)	\$6,071,084
State Funds (70%)	\$18,756,056
Federal Assistance (0%)	\$31,718
Other Funds (4%)	\$1,024,170
<b>Total Operating Funds Expended</b>	<b>\$26,707,935</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (63%)	\$4,238,123
Other Funds (37%)	\$2,477,067
<b>Total Capital Funds Expended</b>	<b>\$6,715,190</b>

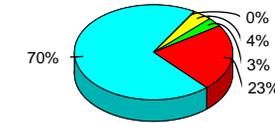
#### Summary Operating Expenses

Salary, Wages, Benefits	\$18,747,849
Materials and Supplies	\$4,130,733
Purchased Transportation	\$306,250
Other Operating Expenses	\$2,980,365
<b>Total Operating Expenses</b>	<b>\$26,165,197</b>
Reconciling Cash Expenditures	\$542,738

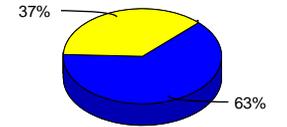
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$4,316,633	\$920,941	\$1,334,229	\$143,387	\$6,715,190
Demand Response	12	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>98</b>	<b>5</b>	<b>\$4,316,633</b>	<b>\$920,941</b>	<b>\$1,334,229</b>	<b>\$143,387</b>	<b>\$6,715,190</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

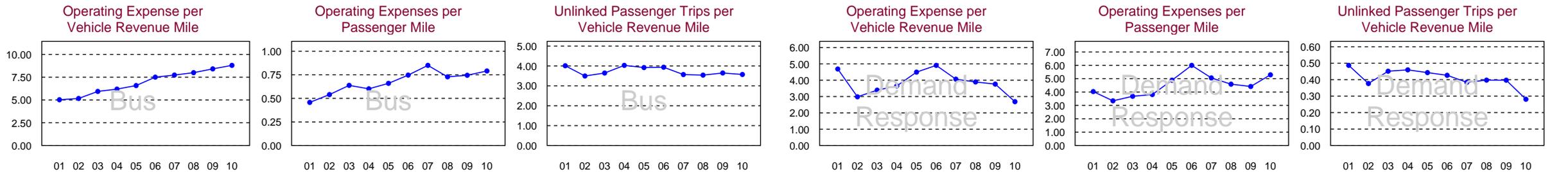


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,660,609	\$5,585,194	\$6,715,190	31,190,859	2,802,644	10,010,951	243,313	N/A	93	10.1	86	1.54	8%
Demand Response	\$1,504,588	\$274,895	\$0	284,418	560,296	157,462	40,525	N/A	24	6.2	17	N/A	41%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.80	\$101.35	\$0.79	\$2.46	3.57	41.14
Demand Response	\$2.69	\$37.13	\$5.29	\$9.56	0.28	3.89



<sup>1</sup> Excludes data for purchased transportation reported separately