

### Decatur Public Transit System (DPTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	3,791,163
Annual Unlinked Trips	1,278,364
Average Weekday Unlinked Trips <sup>2</sup>	4,389
Average Saturday Unlinked Trips <sup>2</sup>	2,779
Average Sunday Unlinked Trips <sup>2</sup>	0

##### Service Area Statistics

Square Miles	53
Population	86,080

##### Service Supplied

Annual Vehicle Revenue Miles	1,123,983
Annual Vehicle Revenue Hours	81,452
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	37
Base Period Requirement	19

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$438,113</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (8%)	\$435,638
Local Funds (4%)	\$220,913
State Funds (64%)	\$3,441,321
Federal Assistance (23%)	\$1,219,882
Other Funds (1%)	\$31,332
<b>Total Operating Funds Expended</b>	<b>\$5,349,086</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (2%)	\$26,004
State Funds (1%)	\$20,457
Federal Assistance (97%)	\$1,637,649
Other Funds (0%)	\$2,661
<b>Total Capital Funds Expended</b>	<b>\$1,686,771</b>

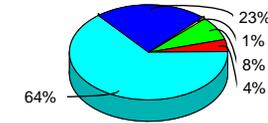
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,661,282
Materials and Supplies	\$973,711
Purchased Transportation	\$111,197
Other Operating Expenses	\$602,896
<b>Total Operating Expenses</b>	<b>\$5,349,086</b>
Reconciling Cash Expenditures	\$0

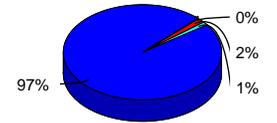
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,530,414	\$0	\$0	\$47,895	\$1,578,309
Demand Response	6	0	\$108,462	\$0	\$0	\$0	\$108,462
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>5</b>	<b>\$1,638,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,895</b>	<b>\$1,686,771</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

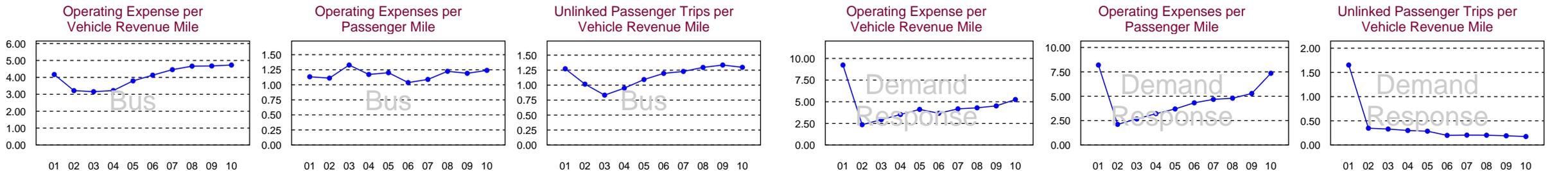


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,539,137	\$382,904	\$1,578,309	3,660,576	959,851	1,245,094	68,211	N/A	26	9.3	19	1.00	37%
Demand Response	\$656,080	\$35,870	\$108,462	89,192	124,851	21,817	11,094	N/A	6	3.0	6	N/A	0%
Demand Response - Taxi	\$153,869	\$19,339	\$0	41,395	39,281	11,453	2,147	N/A	5	N/A	5	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.73	\$66.55	\$1.24	\$3.65	1.30	18.25
Demand Response	\$5.25	\$59.14	\$7.36	\$30.07	0.17	1.97
Demand Response - Taxi	\$3.92	\$71.67	\$3.72	\$13.43	0.29	5.33



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi