

Sheboygan Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,354,304
Annual Unlinked Trips	505,098
Average Weekday Unlinked Trips	1,873
Average Saturday Unlinked Trips	528
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	23
Population	59,490

Service Supplied

Annual Vehicle Revenue Miles	803,349
Annual Vehicle Revenue Hours	59,027
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	41
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$710,188
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$710,188
Local Funds	(18%)	\$703,097
State Funds	(24%)	\$908,204
Federal Assistance	(38%)	\$1,462,263
Other Funds	(2%)	\$67,216
Total Operating Funds Expended		\$3,850,968
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,985,317
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,985,317

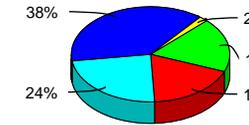
Summary Operating Expenses

Salary, Wages, Benefits	\$2,930,030
Materials and Supplies	\$545,357
Purchased Transportation	\$0
Other Operating Expenses	\$375,581
Total Operating Expenses	\$3,850,968
Reconciling Cash Expenditures	
	\$0

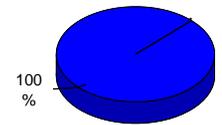
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,926,220	\$0	\$0	\$59,097	\$1,985,317
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$1,926,220	\$0	\$0	\$59,097	\$1,985,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended

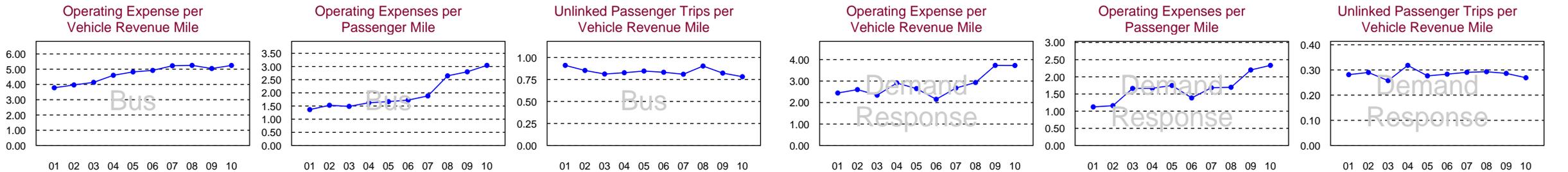


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,960,284	\$413,409	\$1,985,317	972,779	564,242	440,780	38,945	N/A	28	9.8	17	1.89	65%
Demand Response	\$890,684	\$296,779	\$0	381,525	239,107	64,318	20,082	N/A	13	4.4	8	N/A	62%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.25	\$76.01	\$3.04	\$6.72	0.78	11.32
Demand Response	\$3.73	\$44.35	\$2.33	\$13.85	0.27	3.20



¹ Excludes data for purchased transportation reported separately