

### Richland County Transit (RCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	68,011

##### Service Consumption

Annual Passenger Miles	829,511
Annual Unlinked Trips	265,822
Average Weekday Unlinked Trips	1,038
Average Saturday Unlinked Trips	351
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	333,043
Annual Vehicle Revenue Hours	26,955
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	7

#### Financial Information

<b>Fare Revenues Earned</b>	\$232,107
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(15%) \$232,107
Local Funds	(4%) \$64,516
State Funds	(15%) \$236,688
Federal Assistance	(62%) \$972,010
Other Funds	(4%) \$59,883
<b>Total Operating Funds Expended</b>	<b>\$1,565,204</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$1,236,411
Other Funds	(0%) \$847
<b>Total Capital Funds Expended</b>	<b>\$1,237,258</b>

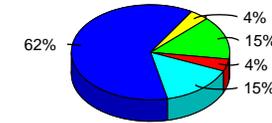
#### Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$180,730
Purchased Transportation	\$1,062,289
Other Operating Expenses	\$322,185
<b>Total Operating Expenses</b>	<b>\$1,565,204</b>
Reconciling Cash Expenditures	\$0

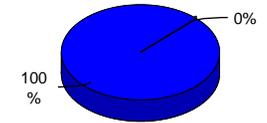
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$1,233,024	\$0	\$0	\$4,234	\$1,237,258
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$1,233,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,234</b>	<b>\$1,237,258</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

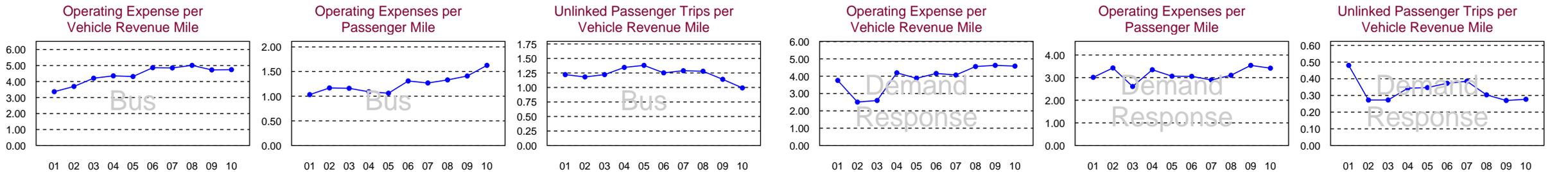


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,151,253	\$174,796	\$1,237,258	708,390	242,694	240,797	18,226	N/A	12	5.9	8	1.14	50%
Demand Response	\$413,951	\$57,311	\$0	121,121	90,349	25,025	8,729	N/A	7	6.1	5	N/A	40%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.74	\$63.17	\$1.63	\$4.78	0.99	13.21
Demand Response	\$4.58	\$47.42	\$3.42	\$16.54	0.28	2.87



<sup>1</sup> Excludes data for purchased transportation reported separately