

Wausau Area Transit System (WATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,025,747
Annual Unlinked Trips	802,796
Average Weekday Unlinked Trips	2,999
Average Saturday Unlinked Trips	892
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	27
Population	45,513

Service Supplied

Annual Vehicle Revenue Miles	869,901
Annual Vehicle Revenue Hours	55,113
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$587,092
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$587,092
Local Funds	(22%)	\$825,995
State Funds	(25%)	\$948,844
Federal Assistance	(37%)	\$1,395,147
Other Funds	(1%)	\$53,364
Total Operating Funds Expended		\$3,810,442
Sources of Capital Funds Expended		
Local Funds	(20%)	\$4,720
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$18,880
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$23,600

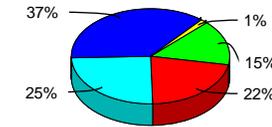
Summary Operating Expenses

Salary, Wages, Benefits	\$2,362,438
Materials and Supplies	\$449,251
Purchased Transportation	\$619,784
Other Operating Expenses	\$378,968
Total Operating Expenses	\$3,810,441
Reconciling Cash Expenditures	\$0

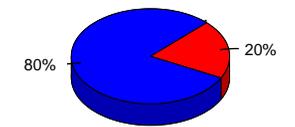
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$23,600	\$0	\$0	\$0	\$23,600
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	21	28	\$23,600	\$0	\$0	\$0	\$23,600

Sources of Operating Funds Expended



Sources of Capital Funds Expended

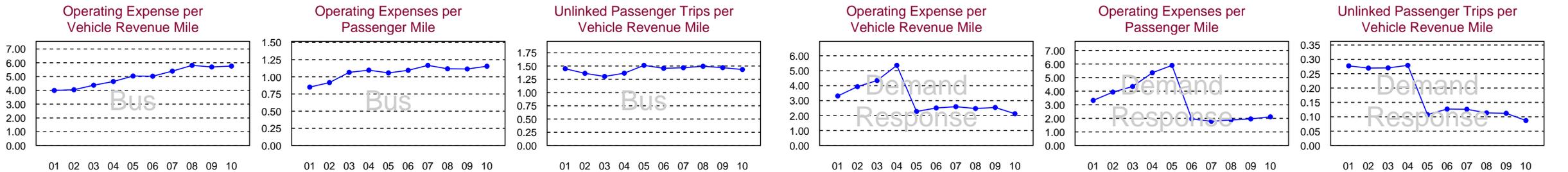


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,109,134	\$410,779	\$23,600	2,693,802	539,859	774,081	37,771	N/A	27	9.1	21	2.10	29%
Demand Response	\$701,307	\$176,313	\$0	331,945	330,042	28,715	17,342	N/A	30	N/A	28	N/A	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.76	\$82.32	\$1.15	\$4.02	1.43	20.49
Demand Response	\$2.12	\$40.44	\$2.11	\$24.42	0.09	1.66



¹ Excludes data for purchased transportation reported separately