

### City of Rochester Public Transportation

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

##### Service Area Statistics

Square Miles	147
Population	104,230

##### Service Consumption

Annual Passenger Miles	5,637,799
Annual Unlinked Trips	1,561,273
Average Weekday Unlinked Trips	6,030
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,157,989
Annual Vehicle Revenue Hours	75,556
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	44
Base Period Requirement	8

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,913,138
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(34%)	\$1,909,175
Local Funds	(0%)	\$0
State Funds	(41%)	\$2,282,800
Federal Assistance	(24%)	\$1,328,321
Other Funds	(1%)	\$61,112
<b>Total Operating Funds Expended</b>		<b>\$5,581,408</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,679,176
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,679,176</b>

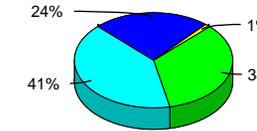
#### Summary Operating Expenses

Salary, Wages, Benefits	\$143,024
Materials and Supplies	\$132,281
Purchased Transportation	\$4,977,923
Other Operating Expenses	\$328,180
<b>Total Operating Expenses</b>	<b>\$5,581,408</b>
Reconciling Cash Expenditures	\$0

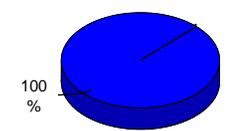
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$2,679,176	\$0	\$2,679,176
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,679,176</b>	<b>\$0</b>	<b>\$2,679,176</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

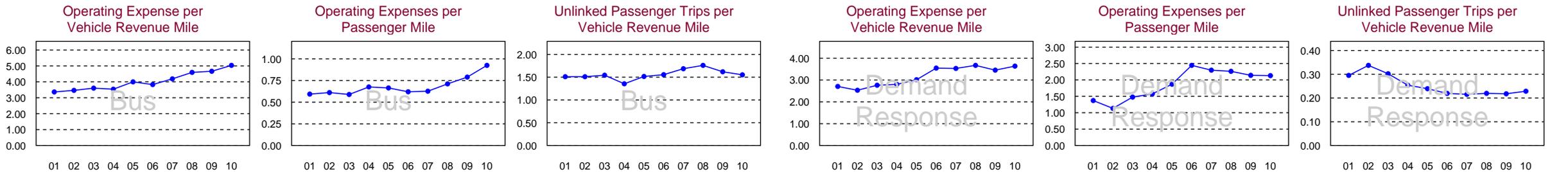


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,933,635	\$1,780,100	\$2,679,176	5,333,876	979,828	1,520,556	63,380	N/A	39	7.3	27	3.38	44%
Demand Response	\$647,773	\$133,038	\$0	303,923	178,161	40,717	12,176	N/A	5	9.5	4	N/A	25%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$77.84	\$0.92	\$3.24	1.55	23.99
Demand Response	\$3.64	\$53.20	\$2.13	\$15.91	0.23	3.34



<sup>1</sup> Excludes data for purchased transportation reported separately