

### Lorain County Transit (LCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

##### Service Area Statistics

Square Miles	495
Population	284,664

##### Service Consumption

Annual Passenger Miles	77,054
Annual Unlinked Trips	107,360
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	164,557
Annual Vehicle Revenue Hours	17,911
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	12
Base Period Requirement	2

#### Financial Information

<b>Fare Revenues Earned</b>		\$157,368
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(10%)	\$157,368
Local Funds	(11%)	\$175,974
State Funds	(18%)	\$283,977
Federal Assistance	(61%)	\$967,574
Other Funds	(0%)	\$1,329
<b>Total Operating Funds Expended</b>		<b>\$1,586,222</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(18%)	\$294,678
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$1,337,670
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,632,348</b>

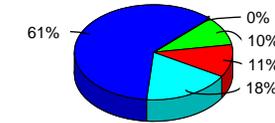
#### Summary Operating Expenses

Salary, Wages, Benefits	\$66,615
Materials and Supplies	\$2,721
Purchased Transportation	\$1,436,355
Other Operating Expenses	\$77,981
<b>Total Operating Expenses</b>	<b>\$1,583,672</b>
Reconciling Cash Expenditures	\$2,550

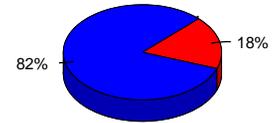
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$1,632,348	\$0	\$1,632,348
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,632,348</b>	<b>\$0</b>	<b>\$1,632,348</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



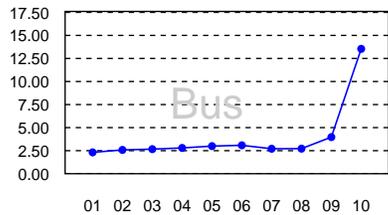
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,266,936	\$138,005	\$1,632,348	69,374	93,569	98,912	8,561	N/A	6	4.9	2	1.00	200%
Demand Response	\$316,736	\$19,363	\$0	7,680	70,988	8,448	9,350	N/A	6	3.0	3	N/A	100%

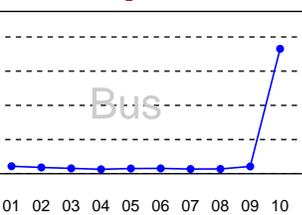
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.54	\$147.99	\$18.26	\$12.81	1.06	11.55
Demand Response	\$4.46	\$33.88	\$41.24	\$37.49	0.12	0.90

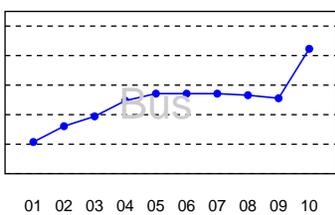
Operating Expense per Vehicle Revenue Mile



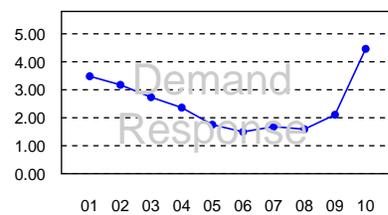
Operating Expenses per Passenger Mile



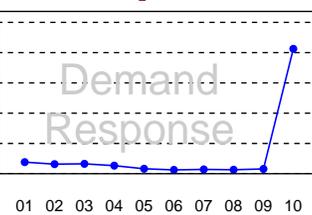
Unlinked Passenger Trips per Vehicle Revenue Mile



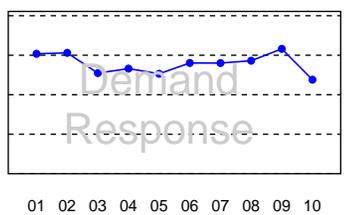
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately