

City of Waukesha Transit Commission (Waukesha Metro Transit)
 Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	8,181,552
Annual Unlinked Trips	1,207,935
Average Weekday Unlinked Trips	4,139
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	985

Service Supplied

Annual Vehicle Revenue Miles	1,427,191
Annual Vehicle Revenue Hours	94,475
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	55
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$1,711,337
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,711,337
Local Funds (21%)	\$2,038,341
State Funds (47%)	\$4,468,486
Federal Assistance (12%)	\$1,113,666
Other Funds (2%)	\$177,841
Total Operating Funds Expended	\$9,509,671
Sources of Capital Funds Expended	
Local Funds (4%)	\$12,756
State Funds (0%)	\$0
Federal Assistance (96%)	\$275,882
Other Funds (0%)	\$0
Total Capital Funds Expended	\$288,638

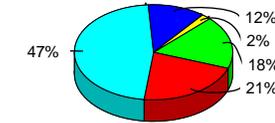
Summary Operating Expenses

Salary, Wages, Benefits	\$4,771,825
Materials and Supplies	\$699,116
Purchased Transportation	\$3,147,201
Other Operating Expenses	\$889,607
Total Operating Expenses	\$9,507,749
Reconciling Cash Expenditures	\$1,922

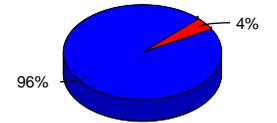
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	15	\$0	\$89,256	\$146,151	\$53,231	\$288,638
Demand Response	6	4	\$0	\$0	\$0	\$0	\$0
Total	24	19	\$0	\$89,256	\$146,151	\$53,231	\$288,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended

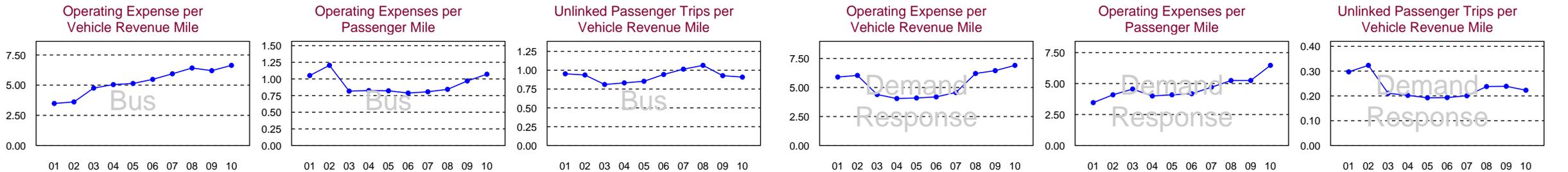


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,616,370	\$1,583,295	\$288,638	8,043,758	1,298,176	1,179,193	81,832	10.7	42	8.8	33	1.07	27%
Demand Response	\$891,379	\$128,042	\$0	137,794	129,015	28,742	12,643	N/A	13	7.0	10	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.64	\$105.29	\$1.07	\$7.31	0.91	14.41
Demand Response	\$6.91	\$70.50	\$6.47	\$31.01	0.22	2.27



¹ Excludes data for purchased transportation reported separately