

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,251,043
Annual Unlinked Trips	996,846
Average Weekday Unlinked Trips	3,644
Average Saturday Unlinked Trips	1,254
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	28
Population	73,000

Service Supplied

Annual Vehicle Revenue Miles	1,170,442
Annual Vehicle Revenue Hours	81,985
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$958,727
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$958,727
Local Funds	(22%) \$1,095,472
State Funds	(23%) \$1,147,594
Federal Assistance	(34%) \$1,686,453
Other Funds	(2%) \$82,599
Total Operating Funds Expended	\$4,970,845
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$68,518
Other Funds	(0%) \$0
Total Capital Funds Expended	\$68,518

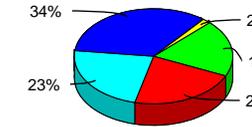
Summary Operating Expenses

Salary, Wages, Benefits	\$2,517,089
Materials and Supplies	\$533,913
Purchased Transportation	\$1,460,225
Other Operating Expenses	\$459,618
Total Operating Expenses	\$4,970,845
Reconciling Cash Expenditures	\$0

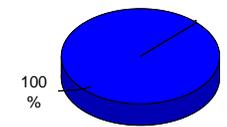
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$68,518	\$0	\$0	\$0	\$68,518
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	16	26	\$68,518	\$0	\$0	\$0	\$68,518

Sources of Operating Funds Expended



Sources of Capital Funds Expended

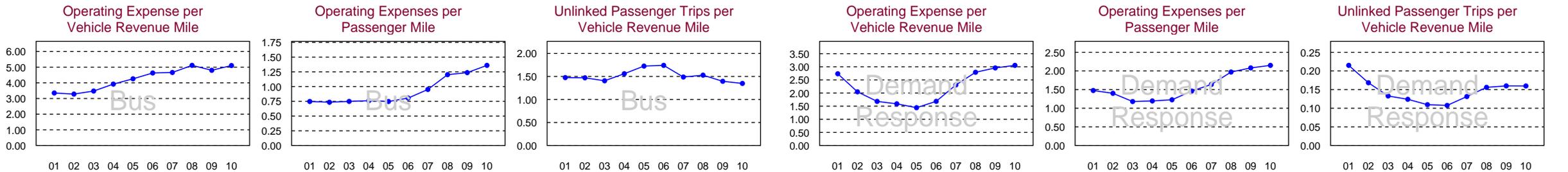


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,475,620	\$723,574	\$68,518	2,555,285	680,967	918,671	46,033	N/A	22	10.5	16	1.14	38%
Demand Response	\$1,495,225	\$235,153	\$0	695,758	489,475	78,175	35,952	N/A	30	N/A	26	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$75.50	\$1.36	\$3.78	1.35	19.96
Demand Response	\$3.05	\$41.59	\$2.15	\$19.13	0.16	2.17



¹ Excludes data for purchased transportation reported separately