

North Township of Lake County Dial-A-Ride

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	70,494
Annual Unlinked Trips	11,885
Average Weekday Unlinked Trips	49
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	52,857
Annual Vehicle Revenue Hours	4,594
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(54%) \$140,559
State Funds	(27%) \$71,796
Federal Assistance	(19%) \$49,483
Other Funds	(0%) \$0
Total Operating Funds Expended	\$261,838
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

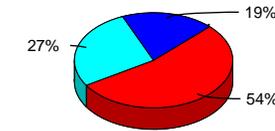
Salary, Wages, Benefits	\$186,849
Materials and Supplies	\$37,192
Purchased Transportation	\$0
Other Operating Expenses	\$37,797
Total Operating Expenses	\$261,838
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

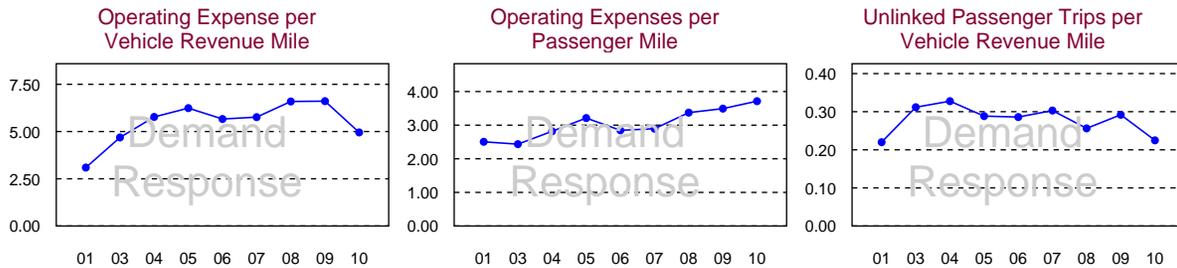


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$261,838	\$0	\$0	70,494	52,857	11,885	4,594	N/A	5	5.4	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$57.00	\$3.71	\$22.03	0.22	2.59



¹ Excludes data for purchased transportation reported separately