

Northern Indiana Commuter Transportation District (NICTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Consumption

Annual Passenger Miles	104,373,404
Annual Unlinked Trips	3,714,356
Average Weekday Unlinked Trips	12,531
Average Saturday Unlinked Trips	5,422
Average Sunday Unlinked Trips	3,973

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Supplied

Annual Vehicle Revenue Miles	3,387,037
Annual Vehicle Revenue Hours	94,747
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	82
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$17,676,916
Sources of Operating Funds Expended	
Fare Revenues	(42%) \$17,676,916
Local Funds	(7%) \$2,989,292
State Funds	(37%) \$15,292,171
Federal Assistance	(11%) \$4,520,277
Other Funds	(3%) \$1,153,325
Total Operating Funds Expended	\$41,631,981
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(69%) \$21,730,676
Federal Assistance	(31%) \$9,611,461
Other Funds	(0%) \$0
Total Capital Funds Expended	\$31,342,137

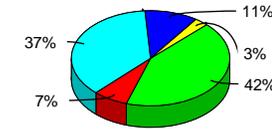
Summary Operating Expenses

Salary, Wages, Benefits	\$23,868,189
Materials and Supplies	\$2,146,855
Purchased Transportation	\$0
Other Operating Expenses	\$13,312,079
Total Operating Expenses	\$39,327,123
Reconciling Cash Expenditures	
	\$2,304,858

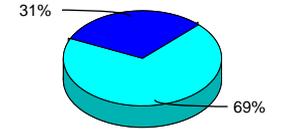
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$1,195,927	\$28,823,219	\$209,876	\$1,113,115	\$31,342,137
Total	66	0	\$1,195,927	\$28,823,219	\$209,876	\$1,113,115	\$31,342,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended

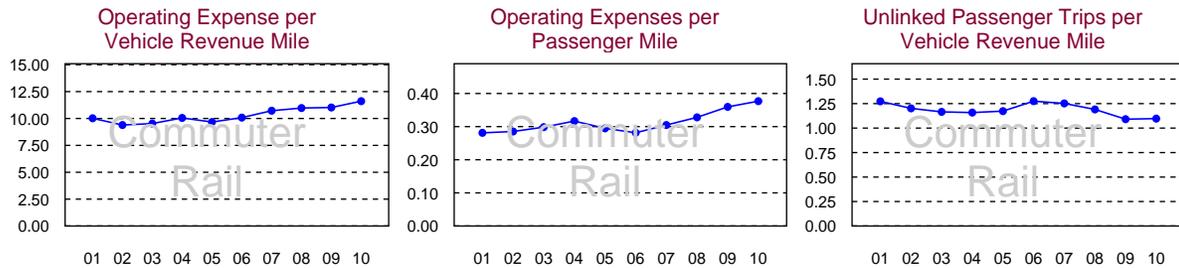


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$39,327,123	\$17,676,916	\$31,342,137	104,373,404	3,387,037	3,714,356	94,747	179.8	82	19.1	66	2.42	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$11.61	\$415.08	\$0.38	\$10.59	1.10	39.20



¹ Excludes data for purchased transportation reported separately