

### Janesville Transit System (JTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

##### Service Area Statistics

Square Miles	28
Population	63,600

##### Service Consumption

Annual Passenger Miles	1,678,852
Annual Unlinked Trips	430,103
Average Weekday Unlinked Trips	1,552
Average Saturday Unlinked Trips	639
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	482,814
Annual Vehicle Revenue Hours	31,463
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	7

#### Financial Information

Fare Revenues Earned		\$431,516
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$431,516
Local Funds	(24%)	\$681,618
State Funds	(25%)	\$706,124
Federal Assistance	(33%)	\$918,981
Other Funds	(2%)	\$50,894
<b>Total Operating Funds Expended</b>		<b>\$2,789,133</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,004
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,004</b>

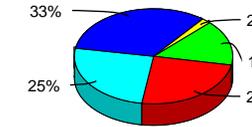
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,079,627
Materials and Supplies	\$354,203
Purchased Transportation	\$71,507
Other Operating Expenses	\$275,886
<b>Total Operating Expenses</b>	<b>\$2,781,223</b>
Reconciling Cash Expenditures	\$7,910

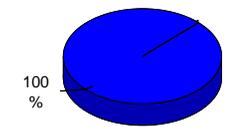
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$2,004	\$0	\$2,004
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,004</b>	<b>\$0</b>	<b>\$2,004</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

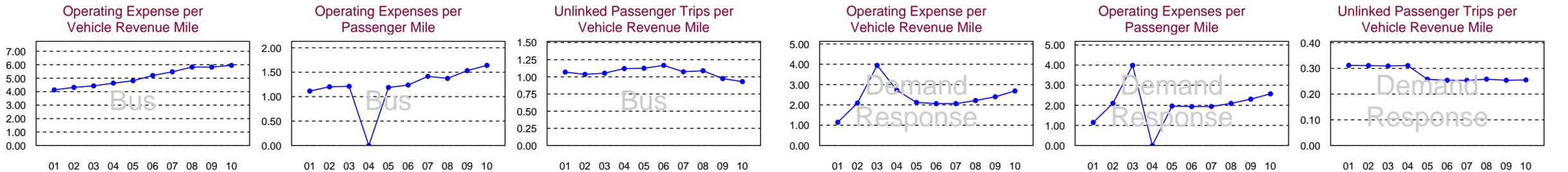


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,704,821	\$409,763	\$2,004	1,649,123	454,365	422,852	28,925	N/A	21	8.1	13	1.57	62%
Demand Response	\$76,402	\$21,753	\$0	29,729	28,449	7,251	2,538	N/A	3	N/A	2	N/A	50%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$93.51	\$1.64	\$6.40	0.93	14.62
Demand Response	\$2.69	\$30.10	\$2.57	\$10.54	0.25	2.86



<sup>1</sup> Excludes data for purchased transportation reported separately