

City of Beloit Transit System (BTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	355

Service Consumption

Annual Passenger Miles	1,085,974
Annual Unlinked Trips	272,022
Average Weekday Unlinked Trips	1,104
Average Saturday Unlinked Trips	213
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	16
Population	35,871

Service Supplied

Annual Vehicle Revenue Miles	344,513
Annual Vehicle Revenue Hours	21,559
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$268,880
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$268,880
Local Funds (19%)	\$357,381
State Funds (31%)	\$574,510
Federal Assistance (34%)	\$632,772
Other Funds (2%)	\$30,339
Total Operating Funds Expended	\$1,863,882
Sources of Capital Funds Expended	
Local Funds (55%)	\$319,109
State Funds (0%)	\$0
Federal Assistance (45%)	\$261,099
Other Funds (0%)	\$0
Total Capital Funds Expended	\$580,208

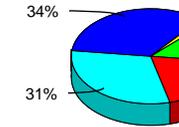
Summary Operating Expenses

Salary, Wages, Benefits	\$1,400,645
Materials and Supplies	\$240,768
Purchased Transportation	\$18,343
Other Operating Expenses	\$173,119
Total Operating Expenses	\$1,832,875
Reconciling Cash Expenditures	
	\$31,007

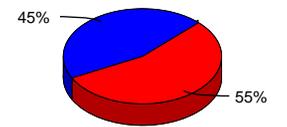
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$580,208	\$0	\$580,208
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	9	2	\$0	\$0	\$580,208	\$0	\$580,208

Sources of Operating Funds Expended



Sources of Capital Funds Expended

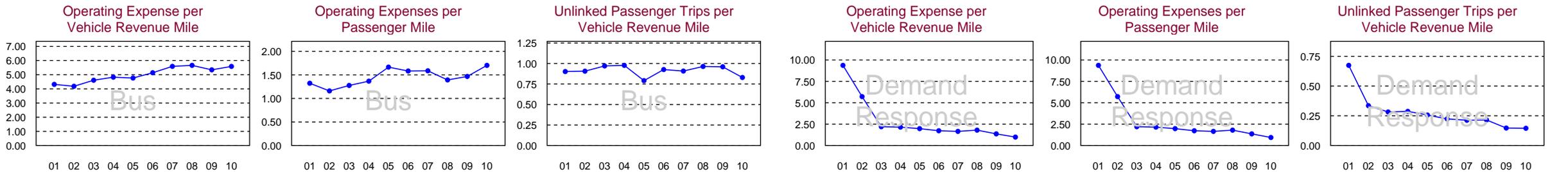


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,813,063	\$260,801	\$580,208	1,064,888	324,427	269,109	20,680	N/A	12	7.3	9	1.50	33%
Demand Response	\$19,812	\$8,079	\$0	21,086	20,086	2,913	879	N/A	7	N/A	2	N/A	250%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.59	\$87.67	\$1.70	\$6.74	0.83	13.01
Demand Response	\$0.99	\$22.54	\$0.94	\$6.80	0.15	3.31



¹ Excludes data for purchased transportation reported separately