

Bloomington Public Transportation Corporation (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Consumption

Annual Passenger Miles	7,312,029
Annual Unlinked Trips	3,265,274
Average Weekday Unlinked Trips	11,772
Average Saturday Unlinked Trips	3,862
Average Sunday Unlinked Trips	826

Service Area Statistics

Square Miles	21
Population	69,291

Service Supplied

Annual Vehicle Revenue Miles	1,102,436
Annual Vehicle Revenue Hours	103,386
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	46
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$1,607,938
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$910,574
Local Funds	(24%)	\$1,449,592
State Funds	(34%)	\$2,061,991
Federal Assistance	(24%)	\$1,460,923
Other Funds	(2%)	\$149,524
Total Operating Funds Expended		\$6,032,604
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(72%)	\$136,572
Other Funds	(28%)	\$52,598
Total Capital Funds Expended		\$189,170

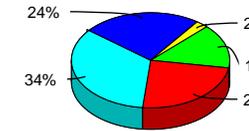
Summary Operating Expenses

Salary, Wages, Benefits	\$4,171,364
Materials and Supplies	\$1,078,804
Purchased Transportation	\$0
Other Operating Expenses	\$782,436
Total Operating Expenses	\$6,032,604
Reconciling Cash Expenditures	\$0

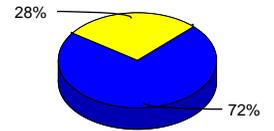
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$32,243	\$0	\$149,902	\$7,025	\$189,170
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$32,243	\$0	\$149,902	\$7,025	\$189,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended

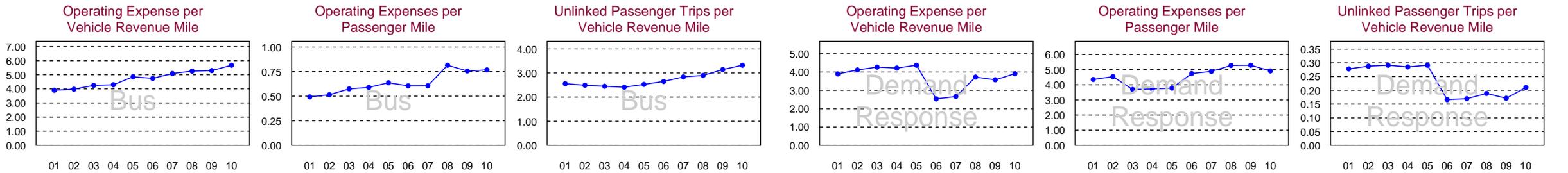


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,532,669	\$1,559,494	\$189,170	7,210,338	974,570	3,238,391	89,255	N/A	38	6.4	29	1.10	31%
Demand Response	\$499,935	\$48,444	\$0	101,691	127,866	26,883	14,131	N/A	8	4.1	7	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.68	\$61.99	\$0.77	\$1.71	3.32	36.28
Demand Response	\$3.91	\$35.38	\$4.92	\$18.60	0.21	1.90



¹ Excludes data for purchased transportation reported separately