

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Consumption

Annual Passenger Miles	8,420,112
Annual Unlinked Trips	688,517
Average Weekday Unlinked Trips	2,753
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	295
Population	227,511

Service Supplied

Annual Vehicle Revenue Miles	2,472,039
Annual Vehicle Revenue Hours	134,714
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	120
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$1,442,985
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,442,985
Local Funds	(48%)	\$5,066,694
State Funds	(9%)	\$960,893
Federal Assistance	(27%)	\$2,906,956
Other Funds	(2%)	\$261,010
Total Operating Funds Expended		\$10,638,538
Sources of Capital Funds Expended		
Local Funds	(6%)	\$346,850
State Funds	(0%)	\$0
Federal Assistance	(94%)	\$5,872,396
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,219,246

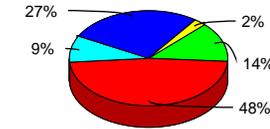
Summary Operating Expenses

Salary, Wages, Benefits	\$7,126,603
Materials and Supplies	\$1,208,356
Purchased Transportation	\$379,913
Other Operating Expenses	\$1,923,666
Total Operating Expenses	\$10,638,538
Reconciling Cash Expenditures	\$0

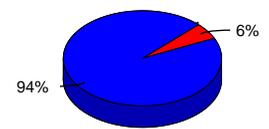
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,310,800	\$0	\$53,665	\$0	\$1,364,465
Demand Response	65	6	\$2,591,610	\$2,205,770	\$43,291	\$14,110	\$4,854,781
Total	89	6	\$3,902,410	\$2,205,770	\$96,956	\$14,110	\$6,219,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended



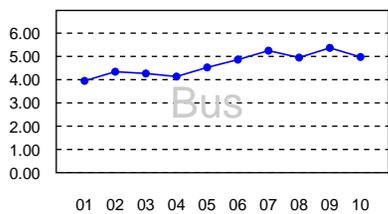
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,569,840	\$982,152	\$1,364,465	6,008,030	717,503	459,318	40,119	N/A	39	5.9	24	2.40	62%
Demand Response	\$7,068,698	\$460,833	\$4,854,781	2,412,082	1,754,536	229,199	94,595	N/A	81	2.2	71	N/A	14%

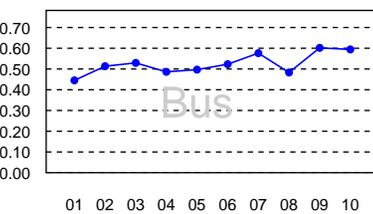
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.98	\$88.98	\$0.59	\$7.77	0.64	11.45
Demand Response	\$4.03	\$74.73	\$2.93	\$30.84	0.13	2.42

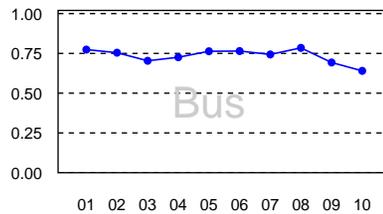
Operating Expense per Vehicle Revenue Mile



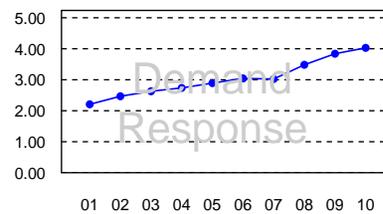
Operating Expenses per Passenger Mile



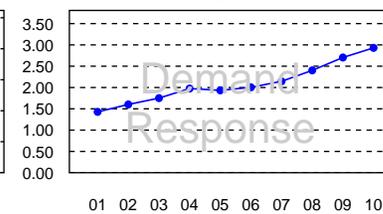
Unlinked Passenger Trips per Vehicle Revenue Mile



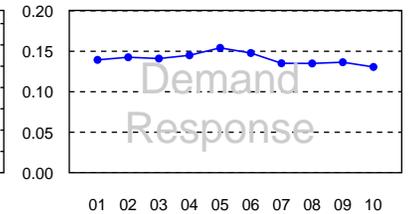
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately