

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133,241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,608,049,284
Annual Unlinked Trips	70,534,886
Average Weekday Unlinked Trips	255,523
Average Saturday Unlinked Trips	58,773
Average Sunday Unlinked Trips	36,613

Service Supplied

Annual Vehicle Revenue Miles	43,143,575
Annual Vehicle Revenue Hours	1,397,021
Vehicles Operated in Maximum Service	1,057
Vehicles Available for Maximum Service	1,142
Base Period Requirement	366

Financial Information

Fare Revenues Earned		\$235,643,554
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$235,643,554
Local Funds	(48%)	\$284,486,645
State Funds	(1%)	\$3,399,996
Federal Assistance	(5%)	\$29,726,136
Other Funds	(7%)	\$40,297,657
Total Operating Funds Expended		\$593,553,988
Sources of Capital Funds Expended		
Local Funds	(26%)	\$69,661,223
State Funds	(6%)	\$16,481,817
Federal Assistance	(54%)	\$143,666,915
Other Funds	(13%)	\$35,244,118
Total Capital Funds Expended		\$265,054,073

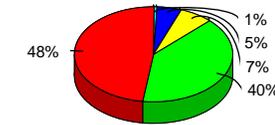
Summary Operating Expenses

Salary, Wages, Benefits	\$377,246,691
Materials and Supplies	\$88,632,105
Purchased Transportation	\$0
Other Operating Expenses	\$96,900,377
Total Operating Expenses	\$562,779,173
Reconciling Cash Expenditures	\$30,774,815

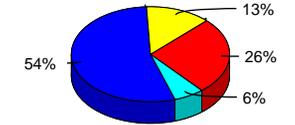
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,057	0	\$120,393,989	\$77,937,444	\$60,145,071	\$6,577,569	\$265,054,073
Total	1,057	0	\$120,393,989	\$77,937,444	\$60,145,071	\$6,577,569	\$265,054,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended



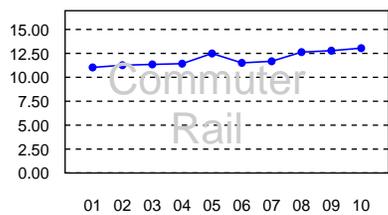
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$562,779,173	\$235,643,554	\$265,054,073	1,608,049,284	43,143,575	70,534,886	1,397,021	980.4	1,142	27.9	1,057	2.57	8%

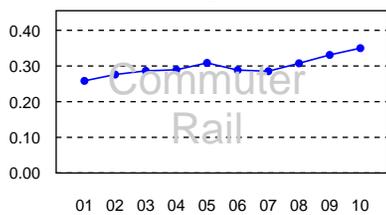
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$13.04	\$402.84	\$0.35	\$7.98	1.63	50.49

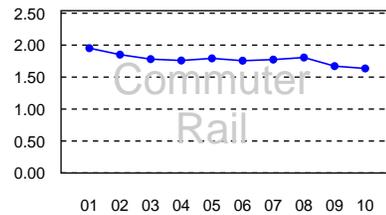
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately