

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Consumption

Annual Passenger Miles	189,134,313
Annual Unlinked Trips	36,657,274
Average Weekday Unlinked Trips	121,013
Average Saturday Unlinked Trips	64,002
Average Sunday Unlinked Trips	34,707

Service Area Statistics

Square Miles	144
Population	951,270

Service Supplied

Annual Vehicle Revenue Miles	14,724,001
Annual Vehicle Revenue Hours	1,130,871
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	507
Base Period Requirement	232

Financial Information

Fare Revenues Earned		\$26,048,699
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$25,240,610
Local Funds	(40%)	\$67,653,985
State Funds	(32%)	\$53,840,550
Federal Assistance	(12%)	\$19,774,807
Other Funds	(1%)	\$1,514,811
Total Operating Funds Expended		\$168,024,763
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$40,059,962
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$40,059,962

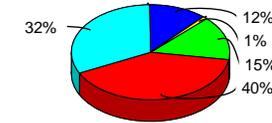
Summary Operating Expenses

Salary, Wages, Benefits	\$104,024,546
Materials and Supplies	\$22,922,691
Purchased Transportation	\$3,794,322
Other Operating Expenses	\$30,706,903
Total Operating Expenses	\$161,448,462
Reconciling Cash Expenditures	\$6,576,301

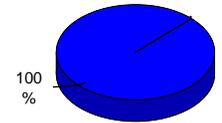
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	353	0	\$19,097,287	\$1,251,319	\$13,212,843	\$6,498,513	\$40,059,962
Demand Response	0	58	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Total	353	58	\$19,097,287	\$1,251,319	\$13,212,843	\$6,498,513	\$40,059,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended

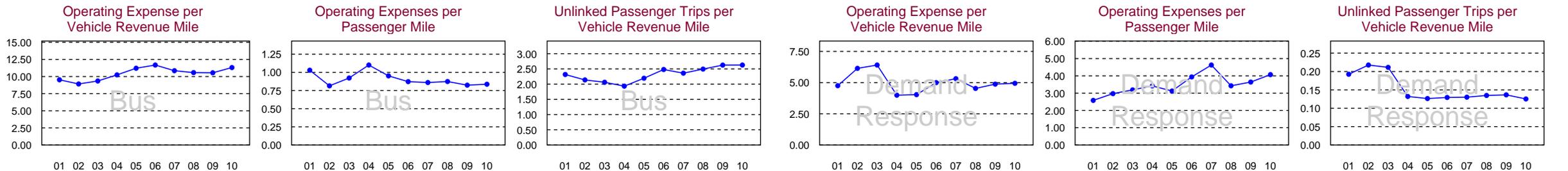


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$157,449,609	\$25,004,975	\$40,059,962	188,152,524	13,915,183	36,555,845	1,068,791	N/A	445	6.7	353	1.52	26%
Demand Response	\$3,998,853	\$235,635	\$0	981,789	808,818	101,429	62,080	N/A	62	1.0	58	N/A	7%
Light Rail	\$0	\$0	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.31	\$147.32	\$0.84	\$4.31	2.63	34.20
Demand Response	\$4.94	\$64.41	\$4.07	\$39.43	0.13	1.63
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately