

**Opportunity Enterprises, Inc. (OE)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	797,792
Annual Unlinked Trips	57,811
Average Weekday Unlinked Trips	230
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	590
Population	160,105

**Service Supplied**

Annual Vehicle Revenue Miles	281,107
Annual Vehicle Revenue Hours	17,964
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$48,405
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (9%)	\$48,405
Local Funds (8%)	\$43,851
State Funds (45%)	\$246,360
Federal Assistance (38%)	\$209,988
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$548,604</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

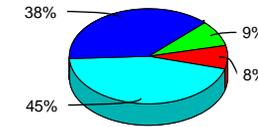
**Summary Operating Expenses**

Salary, Wages, Benefits	\$342,447
Materials and Supplies	\$124,555
Purchased Transportation	\$0
Other Operating Expenses	\$81,602
<b>Total Operating Expenses</b>	<b>\$548,604</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



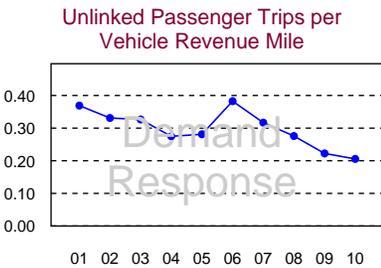
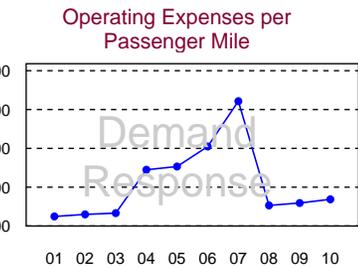
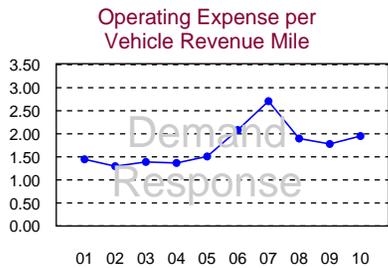
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$548,604	\$48,405	\$0	797,792	281,107	57,811	17,964	N/A	18	3.0	15	N/A	20%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.95	\$30.54	\$0.69	\$9.49	0.21	3.22



<sup>1</sup> Excludes data for purchased transportation reported separately