

City of Newark Transit Operations (Earthworks)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	225,993
Annual Unlinked Trips	49,280
Average Weekday Unlinked Trips	180
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	213,157
Annual Vehicle Revenue Hours	19,186
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$108,632
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$108,632
Local Funds	(3%) \$24,313
State Funds	(32%) \$267,992
Federal Assistance	(52%) \$437,940
Other Funds	(0%) \$0
Total Operating Funds Expended	\$838,877
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

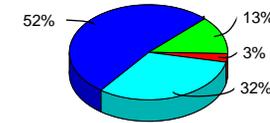
Salary, Wages, Benefits	\$71,896
Materials and Supplies	\$92,650
Purchased Transportation	\$670,528
Other Operating Expenses	\$3,802
Total Operating Expenses	\$838,876
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

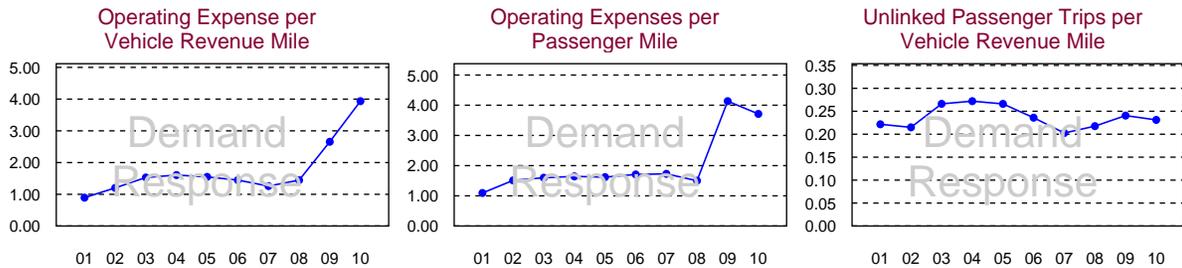


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$838,876	\$108,632	\$0	225,993	213,157	49,280	19,186	N/A	13	1.6	11	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$43.72	\$3.71	\$17.02	0.23	2.57



¹ Excludes data for purchased transportation reported separately