

Detroit Transportation Corporation (Detroit People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,307,003
Annual Unlinked Trips	2,161,440
Average Weekday Unlinked Trips	5,506
Average Saturday Unlinked Trips	9,444
Average Sunday Unlinked Trips	5,875

Service Area Statistics

Square Miles	3
Population	92,477

Service Supplied

Annual Vehicle Revenue Miles	545,314
Annual Vehicle Revenue Hours	46,294
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$900,881
Sources of Operating Funds Expended	
Fare Revenues	(7%)
Local Funds	(49%)
State Funds	(32%)
Federal Assistance	(0%)
Other Funds	(12%)
Total Operating Funds Expended	\$12,778,585
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(51%)
Other Funds	(49%)
Total Capital Funds Expended	\$3,728,453

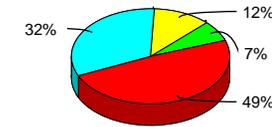
Summary Operating Expenses

Salary, Wages, Benefits	\$7,535,689
Materials and Supplies	\$1,069,351
Purchased Transportation	\$0
Other Operating Expenses	\$4,954,546
Total Operating Expenses	\$13,559,586
Reconciling Cash Expenditures	(\$781,001)

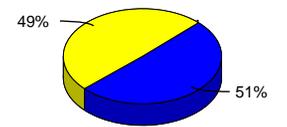
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	\$2,591,872	\$61,816	\$760,819	\$313,946	\$3,728,453
Total	10	0	\$2,591,872	\$61,816	\$760,819	\$313,946	\$3,728,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



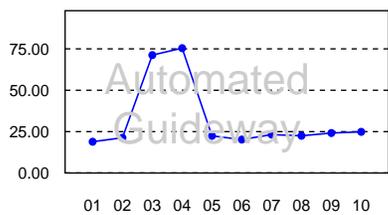
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$13,559,586	\$900,881	\$3,728,453	3,307,003	545,314	2,161,440	46,294	2.9	12	24.0	10	1.00	20%

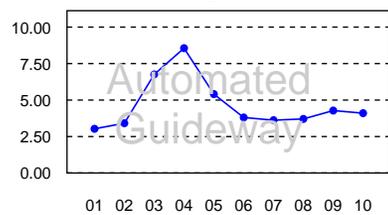
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Automated Guideway	\$24.87	\$292.90	\$4.10	\$6.27	3.96	46.69

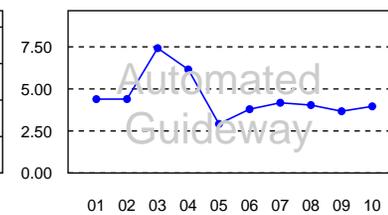
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately