

Brunswick Transit Alternative (BTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	194,739
Annual Unlinked Trips	31,415
Average Weekday Unlinked Trips	113
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	114,351
Annual Vehicle Revenue Hours	7,496
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$9,615
Sources of Operating Funds Expended	
Fare Revenues	(2%) \$9,615
Local Funds	(75%) \$297,098
State Funds	(0%) \$0
Federal Assistance	(22%) \$87,630
Other Funds	(0%) \$0
Total Operating Funds Expended	\$394,343
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$198,552
Other Funds	(0%) \$0
Total Capital Funds Expended	\$198,552

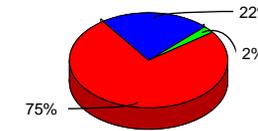
Summary Operating Expenses

Salary, Wages, Benefits	\$34,948
Materials and Supplies	\$46,882
Purchased Transportation	\$151,398
Other Operating Expenses	\$82,798
Total Operating Expenses	\$316,026
Reconciling Cash Expenditures	\$78,316

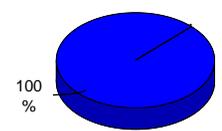
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$198,552	\$0	\$0	\$0	\$198,552
Total	0	3	\$198,552	\$0	\$0	\$0	\$198,552

Sources of Operating Funds Expended



Sources of Capital Funds Expended

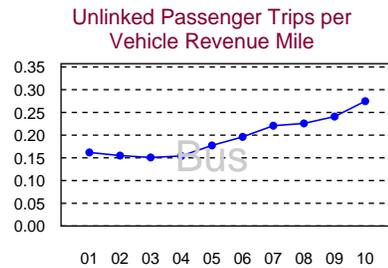
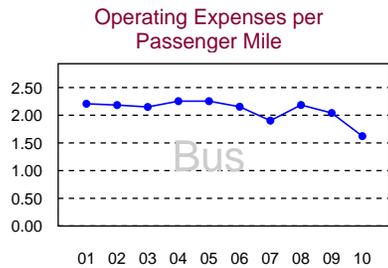
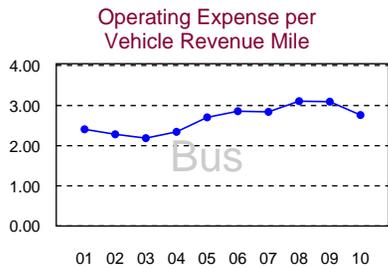


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$316,026	\$9,615	\$198,552	194,739	114,351	31,415	7,496	N/A	6	3.3	3	1.00	100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.76	\$42.16	\$1.62	\$10.06	0.27	4.19



¹ Excludes data for purchased transportation reported separately