

City of Kokomo (COK)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,159,206
Annual Unlinked Trips	224,114
Average Weekday Unlinked Trips	2 780
Average Saturday Unlinked Trips	2 0
Average Sunday Unlinked Trips	2 0

Service Area Statistics

Square Miles	80
Population	69,682

Service Supplied

Annual Vehicle Revenue Miles	946,784
Annual Vehicle Revenue Hours	100,925
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$403,201
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$403,201
Local Funds	(22%) \$469,950
State Funds	(19%) \$393,716
Federal Assistance	(40%) \$850,000
Other Funds	(0%) \$0
Total Operating Funds Expended	\$2,116,867
Sources of Capital Funds Expended	
Local Funds	(4%) \$55,031
State Funds	(0%) \$0
Federal Assistance	(96%) \$1,220,329
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,275,360

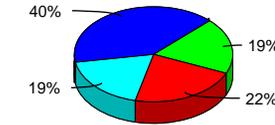
Summary Operating Expenses

Salary, Wages, Benefits	\$901,263
Materials and Supplies	\$134,845
Purchased Transportation	\$975,091
Other Operating Expenses	\$105,668
Total Operating Expenses	\$2,116,867
Reconciling Cash Expenditures	\$0

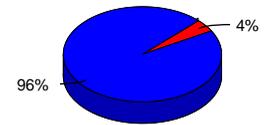
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$440,100	\$0	\$640,000	\$0	\$1,080,100
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$0	\$0	\$195,260	\$0	\$195,260
Total	14	32	\$440,100	\$0	\$835,260	\$0	\$1,275,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended

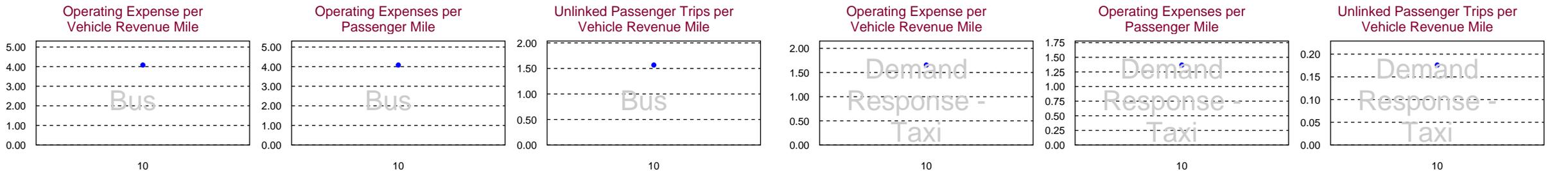


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$97,446	\$0	\$1,080,100	23,876	23,879	37,408	1,794	N/A	3	N/A	2	1.00	50%
Demand Response - Taxi	\$1,219,170	\$394,150	\$0	891,465	736,748	129,656	77,633	N/A	32	N/A	32	N/A	0%
Demand Response	\$800,251	\$9,051	\$195,260	243,865	186,157	57,050	21,498	N/A	14	3.6	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$54.32	\$4.08	\$2.60	1.57	20.85
Demand Response - Taxi	\$1.65	\$15.70	\$1.37	\$9.40	0.18	1.67
Demand Response	\$4.30	\$37.22	\$3.28	\$14.03	0.31	2.65



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi