

### Madison County Transit District (MCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

##### Service Consumption

Annual Passenger Miles	27,396,784
Annual Unlinked Trips	2,460,574
Average Weekday Unlinked Trips	8,921
Average Saturday Unlinked Trips	2,958
Average Sunday Unlinked Trips	659

##### Service Area Statistics

Square Miles	189
Population	232,298

##### Service Supplied

Annual Vehicle Revenue Miles	6,042,593
Annual Vehicle Revenue Hours	284,456
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	227
Base Period Requirement	42

#### Financial Information

<b>Fare Revenues Earned</b>	\$1,758,604
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (2%)	\$470,458
Local Funds (27%)	\$5,434,237
State Funds (67%)	\$13,755,823
Federal Assistance (4%)	\$725,974
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$20,386,492</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (24%)	\$749,078
State Funds (0%)	\$0
Federal Assistance (76%)	\$2,416,585
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,165,663</b>

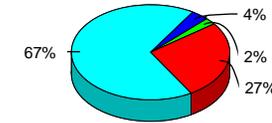
#### Summary Operating Expenses

Salary, Wages, Benefits	\$93,337
Materials and Supplies	\$2,201,203
Purchased Transportation	\$15,939,311
Other Operating Expenses	\$2,055,028
<b>Total Operating Expenses</b>	<b>\$20,288,879</b>
Reconciling Cash Expenditures	\$97,613

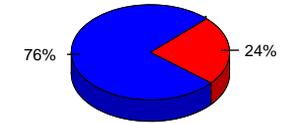
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	68	\$0	\$154,901	\$891,313	\$2,010,350	\$3,056,564
Demand Response	0	25	\$0	\$109,099	\$0	\$0	\$109,099
Vanpool	0	98	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>191</b>	<b>\$0</b>	<b>\$264,000</b>	<b>\$891,313</b>	<b>\$2,010,350</b>	<b>\$3,165,663</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

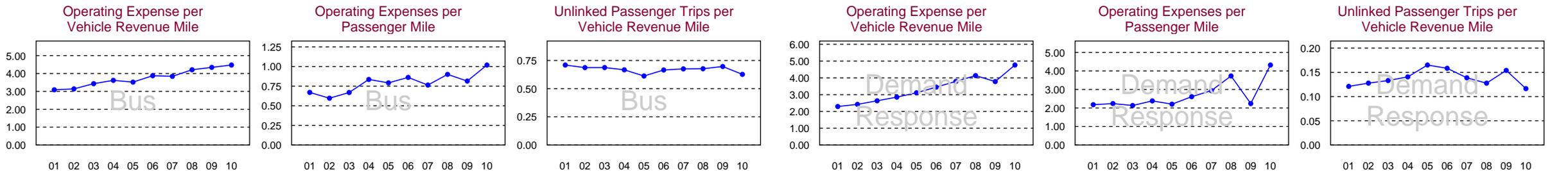


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,704,765	\$1,062,423	\$3,056,564	14,432,170	3,287,398	2,061,241	186,873	N/A	77	11.4	68	1.62	13%
Demand Response	\$3,687,010	\$225,723	\$109,099	854,020	773,870	90,077	49,541	N/A	33	5.8	25	N/A	32%
Vanpool	\$1,897,104	\$470,458	\$0	12,110,594	1,981,325	309,256	48,042	N/A	117	4.1	98	N/A	19%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.47	\$78.69	\$1.02	\$7.13	0.63	11.03
Demand Response	\$4.76	\$74.42	\$4.32	\$40.93	0.12	1.82
Vanpool	\$0.96	\$39.49	\$0.16	\$6.13	0.16	6.44



<sup>1</sup> Excludes data for purchased transportation reported separately