

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,670,509
Annual Unlinked Trips	1,274,080
Average Weekday Unlinked Trips	4,585
Average Saturday Unlinked Trips	1,786
Average Sunday Unlinked Trips	138

Service Area Statistics

Square Miles	700
Population	164,235

Service Supplied

Annual Vehicle Revenue Miles	2,891,391
Annual Vehicle Revenue Hours	181,911
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	194
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$2,857,252
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$2,857,252
Local Funds	(1%)	\$71,565
State Funds	(31%)	\$2,822,806
Federal Assistance	(32%)	\$2,895,536
Other Funds	(6%)	\$507,121
Total Operating Funds Expended		\$9,154,280
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(8%)	\$167,024
Federal Assistance	(92%)	\$1,905,623
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,072,647

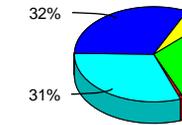
Summary Operating Expenses

Salary, Wages, Benefits	\$4,462,236
Materials and Supplies	\$1,143,964
Purchased Transportation	\$2,548,255
Other Operating Expenses	\$999,825
Total Operating Expenses	\$9,154,280
Reconciling Cash Expenditures	\$0

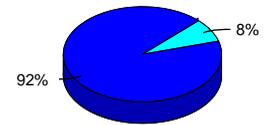
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$23,813	\$417,440	\$30,066	\$471,319
Demand Response	38	119	\$809,054	\$40,031	\$701,702	\$50,541	\$1,601,328
Total	51	119	\$809,054	\$63,844	\$1,119,142	\$80,607	\$2,072,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended

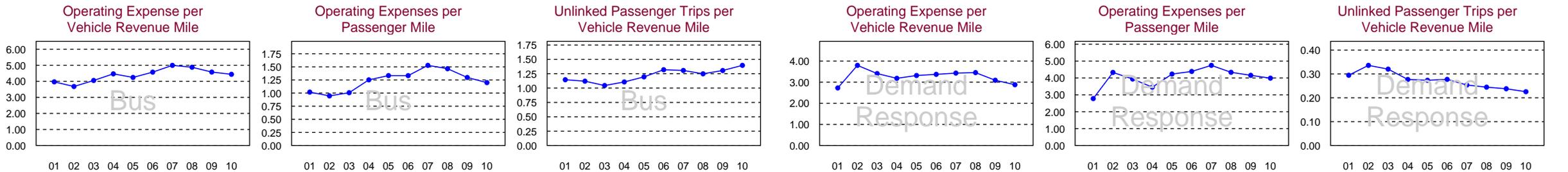


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,358,886	\$105,145	\$471,319	1,966,791	531,829	742,031	36,152	N/A	18	5.7	13	1.00	38%
Demand Response	\$6,795,394	\$2,752,107	\$1,601,328	1,703,718	2,359,562	532,049	145,759	N/A	176	8.0	157	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.44	\$65.25	\$1.20	\$3.18	1.40	20.53
Demand Response	\$2.88	\$46.62	\$3.99	\$12.77	0.23	3.65



¹ Excludes data for purchased transportation reported separately