

Michiana Area Council of Governments (MACOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,874,340
Annual Unlinked Trips	288,706
Average Weekday Unlinked Trips	941
Average Saturday Unlinked Trips	763
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	795,666
Annual Vehicle Revenue Hours	47,463
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	33
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$395,167
Sources of Operating Funds Expended		
Fare Revenues (17%)	\$393,622	
Local Funds (17%)	\$410,117	
State Funds (24%)	\$556,790	
Federal Assistance (42%)	\$997,758	
Other Funds (0%)	\$0	
Total Operating Funds Expended	\$2,358,287	
Sources of Capital Funds Expended		
Local Funds (0%)	\$0	
State Funds (0%)	\$0	
Federal Assistance (100%)	\$1,612,824	
Other Funds (0%)	\$0	
Total Capital Funds Expended	\$1,612,824	

Summary Operating Expenses

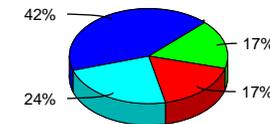
Salary, Wages, Benefits	\$262,791
Materials and Supplies	\$144,655
Purchased Transportation	\$1,950,841
Other Operating Expenses	\$0
Total Operating Expenses	\$2,358,287

Reconciling Cash Expenditures \$0

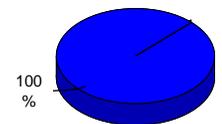
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$1,026,559	\$3,620	\$0	\$16,644	\$1,046,823
Demand Response	0	11	\$396,475	\$152,882	\$0	\$16,644	\$566,001
Total	0	20	\$1,423,034	\$156,502	\$0	\$33,288	\$1,612,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended

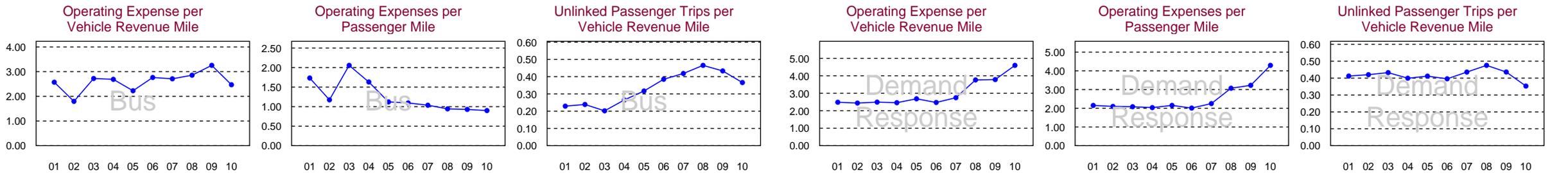


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,507,721	\$189,510	\$1,046,823	1,676,211	610,608	223,414	35,564	N/A	16	2.1	9	1.00	78%
Demand Response	\$850,566	\$205,657	\$566,001	198,129	185,058	65,292	11,899	N/A	17	0.4	11	N/A	55%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.47	\$42.39	\$0.90	\$6.75	0.37	6.28
Demand Response	\$4.60	\$71.48	\$4.29	\$13.03	0.35	5.49



¹ Excludes data for purchased transportation reported separately