

Metropolitan Council

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Minneapolis-St. Paul, MN | |
| Square Miles | 894 |
| Population | 2,388,593 |
| Population Ranking out of 465 UZAs | 16 |
| Other UZAs Served | |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 99,410,004 |
| Annual Unlinked Trips | 12,242,788 |
| Average Weekday Unlinked Trips | 46,244 |
| Average Saturday Unlinked Trips | 6,043 |
| Average Sunday Unlinked Trips | 2,351 |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 2,975 |
| Population | 2,881,809 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 11,461,069 |
| Annual Vehicle Revenue Hours | 624,470 |
| Vehicles Operated in Maximum Service | 524 |
| Vehicles Available for Maximum Service | 651 |
| Base Period Requirement | 121 |

Financial Information

| | | |
|--|-------|---------------------|
| Fare Revenues Earned | | \$11,768,654 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (20%) | \$11,768,654 |
| Local Funds | (3%) | \$1,583,485 |
| State Funds | (59%) | \$34,921,513 |
| Federal Assistance | (9%) | \$5,200,395 |
| Other Funds | (10%) | \$5,956,337 |
| Total Operating Funds Expended | | \$59,430,384 |
| Sources of Capital Funds Expended | | |
| Local Funds | (57%) | \$9,902,780 |
| State Funds | (16%) | \$2,743,779 |
| Federal Assistance | (28%) | \$4,847,958 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$17,494,517 |

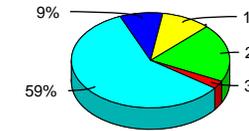
Summary Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages, Benefits | \$758,385 |
| Materials and Supplies | \$27,629 |
| Purchased Transportation | \$58,149,381 |
| Other Operating Expenses | \$494,988 |
| Total Operating Expenses | \$59,430,383 |
| Reconciling Cash Expenditures | \$0 |

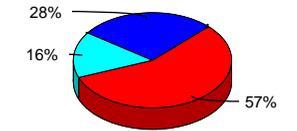
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|
| Bus | 0 | 306 | \$4,599,061 | \$5,575,427 | \$7,027,496 | \$0 | \$17,201,984 |
| Demand Response | 0 | 158 | \$166,000 | \$0 | \$0 | \$126,532 | \$292,532 |
| Vanpool | 0 | 60 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 524 | \$4,765,061 | \$5,575,427 | \$7,027,496 | \$126,532 | \$17,494,516 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

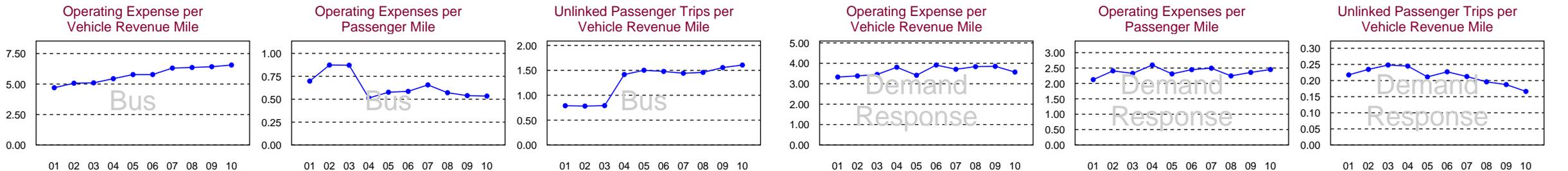


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$47,159,432 | \$9,806,536 | \$17,201,984 | 88,261,538 | 7,191,260 | 11,553,087 | 413,786 | 190.7 | 381 | 5.0 | 306 | 2.53 | 25% |
| Demand Response | \$10,894,757 | \$1,303,966 | \$292,532 | 4,443,171 | 3,050,314 | 507,244 | 183,858 | N/A | 200 | 1.9 | 158 | N/A | 27% |
| Vanpool | \$1,376,194 | \$658,152 | \$0 | 6,705,295 | 1,219,495 | 182,457 | 26,826 | N/A | 70 | 1.2 | 60 | N/A | 17% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|-------|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour | |
| Bus | \$6.56 | \$113.97 | \$0.53 | \$4.08 | 1.61 | | 27.92 |
| Demand Response | \$3.57 | \$59.26 | \$2.45 | \$21.48 | 0.17 | | 2.76 |
| Vanpool | \$1.13 | \$51.30 | \$0.21 | \$7.54 | 0.15 | | 6.80 |



¹ Excludes data for purchased transportation reported separately