

Metro Mobility

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,111
Population	2,314,701

Service Consumption

Annual Passenger Miles	15,534,246
Annual Unlinked Trips	1,410,369
Average Weekday Unlinked Trips	4,917
Average Saturday Unlinked Trips	1,490
Average Sunday Unlinked Trips	1,363

Service Supplied

Annual Vehicle Revenue Miles	11,214,403
Annual Vehicle Revenue Hours	688,039
Vehicles Operated in Maximum Service	314
Vehicles Available for Maximum Service	329
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$5,156,973
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$5,156,973
Local Funds	(0%)	\$0
State Funds	(74%)	\$26,922,920
Federal Assistance	(12%)	\$4,250,000
Other Funds	(1%)	\$270,249
Total Operating Funds Expended		\$36,600,142
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(64%)	\$1,839,341
Federal Assistance	(36%)	\$1,051,663
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,891,004

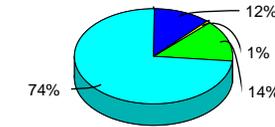
Summary Operating Expenses

Salary, Wages, Benefits	\$748,019
Materials and Supplies	\$289,403
Purchased Transportation	\$34,845,037
Other Operating Expenses	\$717,683
Total Operating Expenses	\$36,600,142
Reconciling Cash Expenditures	\$0

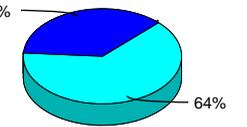
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	314	\$2,634,982	\$256,022	\$0	\$0	\$2,891,004
Total	0	314	\$2,634,982	\$256,022	\$0	\$0	\$2,891,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended

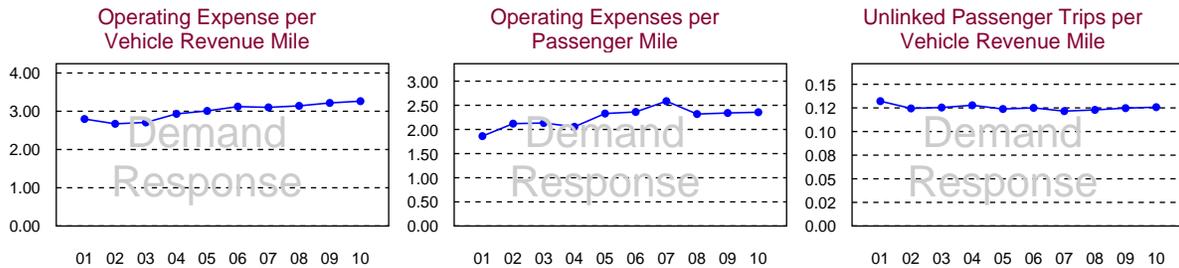


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$36,600,142	\$5,156,973	\$2,891,004	15,534,246	11,214,403	1,410,369	688,039	N/A	329	2.4	314	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$53.19	\$2.36	\$25.95	0.13	2.05



¹ Excludes data for purchased transportation reported separately