

### Butler County Regional Transit Authority (BCRTA)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)  
 Provides purchased transportation to: City of Middletown - Middletown Transit System (5019)

Executive Director: Ms. Carla Lakatos  
 (513) 785-5226

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

##### Service Area Statistics

Square Miles	53
Population	332,807

##### Service Consumption

Annual Passenger Miles	450,588
Annual Unlinked Trips	36,798
Average Weekday Unlinked Trips	145
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	329,946
Annual Vehicle Revenue Hours	21,878
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		\$706,549
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(30%)	\$706,549
Local Funds	(45%)	\$1,058,381
State Funds	(0%)	\$0
Federal Assistance	(17%)	\$394,596
Other Funds	(8%)	\$183,247
<b>Total Operating Funds Expended</b>		<b>\$2,342,773</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$381,523
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$381,523</b>

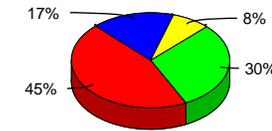
#### Summary Operating Expenses

Salary, Wages, Benefits	\$879,526
Materials and Supplies	\$157,906
Purchased Transportation	\$1,012,161
Other Operating Expenses	\$293,180
<b>Total Operating Expenses</b>	<b>\$2,342,773</b>
Purchased Transportation Reported Separately	\$1,012,161
Reconciling Cash Expenditures	\$0

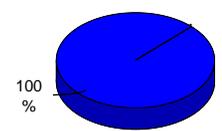
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	0	\$87,490	\$0	\$268,125	\$25,908	\$381,523
Bus	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$87,490</b>	<b>\$0</b>	<b>\$268,125</b>	<b>\$25,908</b>	<b>\$381,523</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



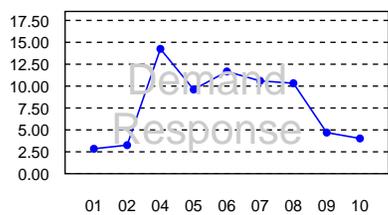
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,328,092	\$294,358	\$381,523	450,588	329,946	36,798	21,878	N/A	19	1.2	16	N/A	19%
Bus	\$0	\$0	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

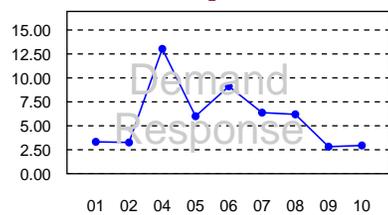
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$60.70	\$2.95	\$36.09	0.11	1.68
Bus	N/A	N/A	N/A	N/A	N/A	N/A

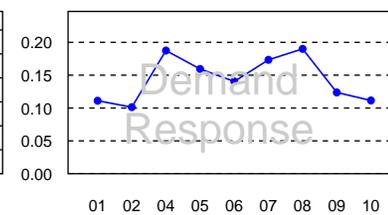
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately