

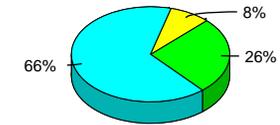
University of Michigan Parking and Transportation Services (UMTS)
 Purchased transportation provider(s) filing a separate report: Ann Arbor Transportation Authority (5040)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Supplied		Fare Revenues Earned			
Ann Arbor, MI		Annual Passenger Miles	13,815,344	Fare Revenues Earned	\$1,642,653	Salary, Wages, Benefits	\$4,400,880
Square Miles	129	Annual Unlinked Trips	6,366,518	Sources of Operating Funds Expended		Materials and Supplies	\$1,435,135
Population	283,904	Average Weekday Unlinked Trips	23,930	Fare Revenues	(26%) \$1,642,653	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	114	Average Saturday Unlinked Trips	3,842	Local Funds	(0%) \$0	Other Operating Expenses	\$431,971
Other UZAs Served		Average Sunday Unlinked Trips	3,240	State Funds	(66%) \$4,121,877	Total Operating Expenses	\$6,267,986
				Federal Assistance	(0%) \$0		
				Other Funds	(8%) \$522,236		
				Total Operating Funds Expended	\$6,286,766		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$18,778
Square Miles	5	Annual Vehicle Revenue Miles	982,167	Local Funds	(0%) \$0		
Population	64,000	Annual Vehicle Revenue Hours	101,335	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	34	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	59	Other Funds	(0%) \$0		
		Base Period Requirement	32	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended **Sources of Capital Funds Expended**

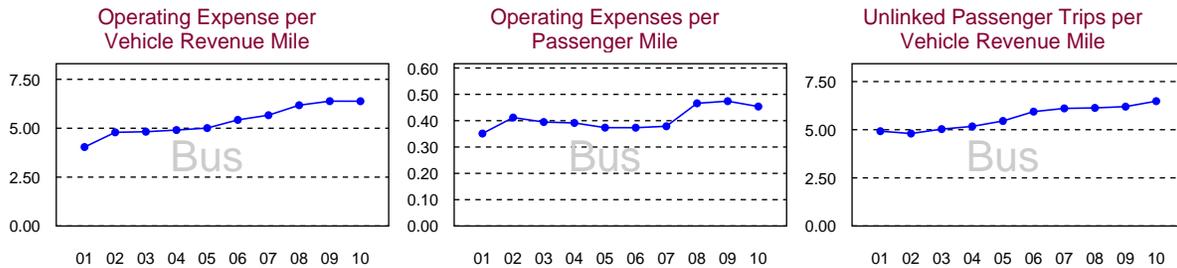


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,267,986	\$1,642,653	\$0	13,815,344	982,167	6,366,518	101,335	N/A	59	7.0	34	1.06	74%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.38	\$61.85	\$0.45	\$0.98	6.48	62.83



¹ Excludes data for purchased transportation reported separately