

River Valley Metro Mass Transit District (RVMMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	5,485,399
Annual Unlinked Trips	738,202
Average Weekday Unlinked Trips	2,459
Average Saturday Unlinked Trips	1,579
Average Sunday Unlinked Trips	510

Service Supplied

Annual Vehicle Revenue Miles	915,421
Annual Vehicle Revenue Hours	70,256
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$320,556
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$320,556
Local Funds (0%)	\$1,200
State Funds (66%)	\$3,121,528
Federal Assistance (23%)	\$1,098,616
Other Funds (4%)	\$181,965
Total Operating Funds Expended	\$4,723,865
Sources of Capital Funds Expended	
Local Funds (0%)	\$3,830
State Funds (0%)	\$0
Federal Assistance (100%)	\$1,578,378
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,582,208

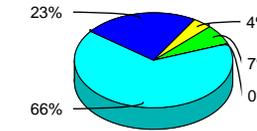
Summary Operating Expenses

Salary, Wages, Benefits	\$916,083
Materials and Supplies	\$891,517
Purchased Transportation	\$2,214,000
Other Operating Expenses	\$572,045
Total Operating Expenses	\$4,593,645
Reconciling Cash Expenditures	\$130,220

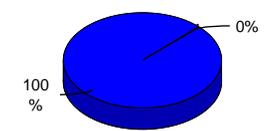
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$395,126	\$1,036,482	\$1,431,608
Demand Response	0	2	\$131,450	\$19,150	\$0	\$0	\$150,600
Total	0	14	\$131,450	\$19,150	\$395,126	\$1,036,482	\$1,582,208

Sources of Operating Funds Expended



Sources of Capital Funds Expended

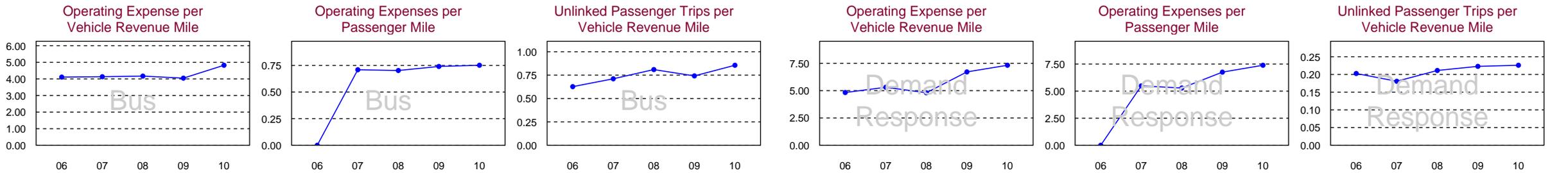


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,070,327	\$301,187	\$1,431,608	5,414,575	843,960	722,052	63,660	N/A	14	5.8	12	1.09	17%
Demand Response	\$523,318	\$19,369	\$150,600	70,824	71,461	16,150	6,596	N/A	3	5.0	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.82	\$63.94	\$0.75	\$5.64	0.86	11.34
Demand Response	\$7.32	\$79.34	\$7.39	\$32.40	0.23	2.45



¹ Excludes data for purchased transportation reported separately