

## Washington County Transit

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

#### Service Area Statistics

Square Miles	435
Population	127,871

#### Service Consumption

Annual Passenger Miles	4,433,885
Annual Unlinked Trips	205,681
Average Weekday Unlinked Trips	776
Average Saturday Unlinked Trips	109
Average Sunday Unlinked Trips	41

#### Service Supplied

Annual Vehicle Revenue Miles	1,386,851
Annual Vehicle Revenue Hours	61,636
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	1

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$637,406</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$637,406
Local Funds (15%)	\$459,568
State Funds (45%)	\$1,371,378
Federal Assistance (19%)	\$596,020
Other Funds (0%)	\$10,922
<b>Total Operating Funds Expended</b>	<b>\$3,075,294</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$103,490
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$103,490</b>

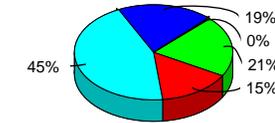
### Summary Operating Expenses

Salary, Wages, Benefits	\$67,971
Materials and Supplies	\$285,789
Purchased Transportation	\$2,620,131
Other Operating Expenses	\$101,403
<b>Total Operating Expenses</b>	<b>\$3,075,294</b>
Reconciling Cash Expenditures	\$0

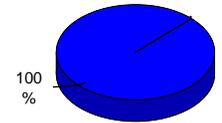
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	23	\$103,490	\$0	\$0	\$0	\$103,490
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$103,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,490</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

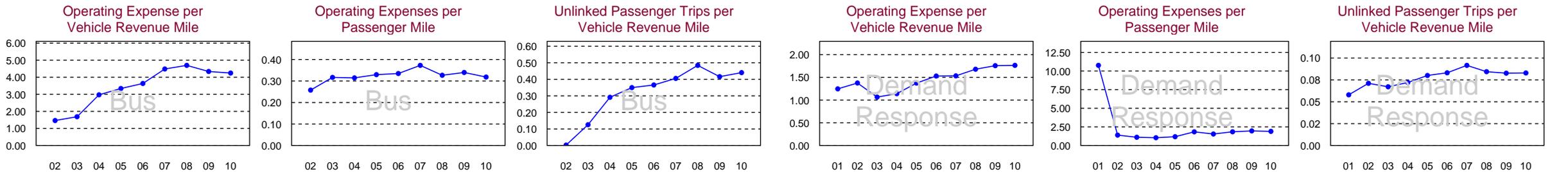


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,076,456	\$320,051	\$0	3,380,996	253,577	111,703	8,977	N/A	10	N/A	8	8.00	25%
Demand Response	\$1,998,838	\$317,355	\$103,490	1,052,889	1,133,274	93,978	52,659	N/A	27	N/A	23	N/A	17%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.25	\$119.91	\$0.32	\$9.64	0.44	12.44
Demand Response	\$1.76	\$37.96	\$1.90	\$21.27	0.08	1.78



<sup>1</sup> Excludes data for purchased transportation reported separately