

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	108,609

Service Consumption

Annual Passenger Miles	788,193
Annual Unlinked Trips	77,302
Average Weekday Unlinked Trips	304
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	778,565
Annual Vehicle Revenue Hours	34,655
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,025,960
Sources of Operating Funds Expended		
Fare Revenues	(66%)	\$1,025,960
Local Funds	(10%)	\$158,319
State Funds	(2%)	\$32,883
Federal Assistance	(21%)	\$330,090
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,547,252
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$339,922
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$339,922

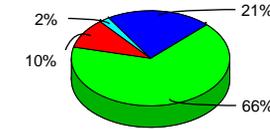
Summary Operating Expenses

Salary, Wages, Benefits	\$222,531
Materials and Supplies	\$220,601
Purchased Transportation	\$1,063,469
Other Operating Expenses	\$40,651
Total Operating Expenses	\$1,547,252
Reconciling Cash Expenditures	\$0

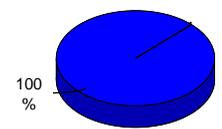
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$327,357	\$0	\$12,565	\$0	\$339,922
Total	0	24	\$327,357	\$0	\$12,565	\$0	\$339,922

Sources of Operating Funds Expended



Sources of Capital Funds Expended

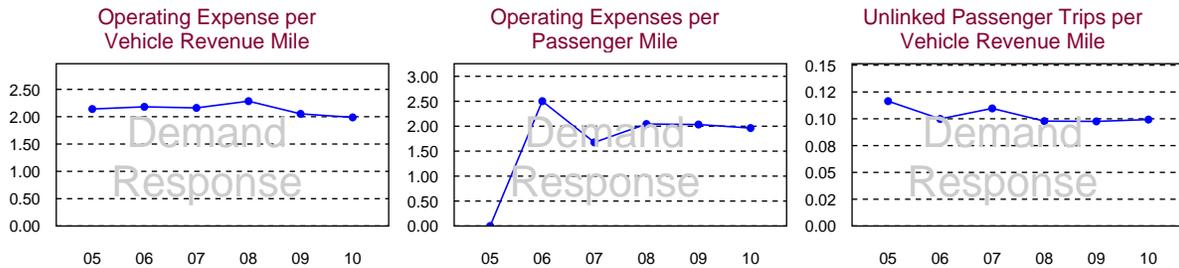


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,547,252	\$1,025,960	\$339,922	788,193	778,565	77,302	34,655	N/A	30	2.9	24	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.99	\$44.65	\$1.96	\$20.02	0.10	2.23



¹ Excludes data for purchased transportation reported separately