

### Sandusky Transit System (STS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

##### Service Area Statistics

Square Miles	28
Population	45,144

##### Service Consumption

Annual Passenger Miles	451,270
Annual Unlinked Trips	102,608
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	303,442
Annual Vehicle Revenue Hours	27,397
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	0

#### Financial Information

Fare Revenues Earned		\$457,853
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(36%)	\$457,853
Local Funds	(0%)	\$0
State Funds	(6%)	\$78,593
Federal Assistance	(55%)	\$698,240
Other Funds	(3%)	\$41,128
<b>Total Operating Funds Expended</b>		<b>\$1,275,814</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$603,123
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$603,123</b>

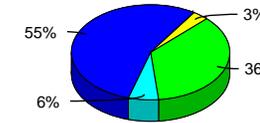
#### Summary Operating Expenses

Salary, Wages, Benefits	\$45,002
Materials and Supplies	\$0
Purchased Transportation	\$1,207,699
Other Operating Expenses	\$23,113
<b>Total Operating Expenses</b>	<b>\$1,275,814</b>
Reconciling Cash Expenditures	\$0

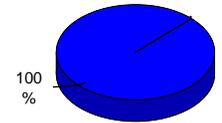
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	\$603,123	\$0	\$0	\$0	\$603,123
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$603,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,123</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

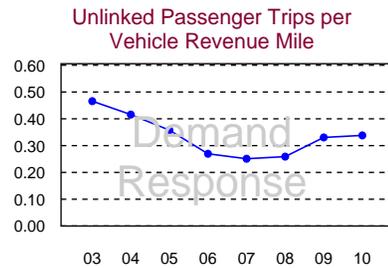
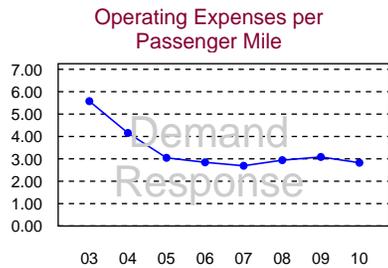
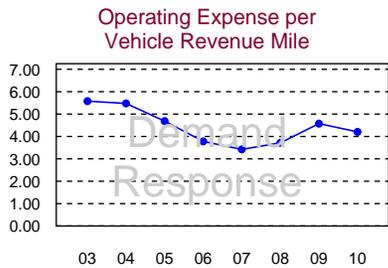


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,275,814	\$457,853	\$603,123	451,270	303,442	102,608	27,397	N/A	17	5.7	14	N/A	21%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$46.57	\$2.83	\$12.43	0.34	3.75



<sup>1</sup> Excludes data for purchased transportation reported separately