

### Greene County Transit Board (Greene CATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

##### Service Area Statistics

Square Miles	425
Population	147,886

##### Service Consumption

Annual Passenger Miles	1,290,461
Annual Unlinked Trips	134,593
Average Weekday Unlinked Trips	501
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	34

##### Service Supplied

Annual Vehicle Revenue Miles	729,968
Annual Vehicle Revenue Hours	37,378
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	34
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,824,832</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(57%)	\$1,411,796
Local Funds	(1%)	\$17,334
State Funds	(4%)	\$92,939
Federal Assistance	(38%)	\$937,357
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,459,426</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$20,054
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$20,054</b>

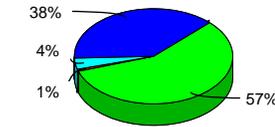
#### Summary Operating Expenses

Salary, Wages, Benefits	\$396,954
Materials and Supplies	\$247,642
Purchased Transportation	\$1,723,961
Other Operating Expenses	\$68,019
<b>Total Operating Expenses</b>	<b>\$2,436,576</b>
Reconciling Cash Expenditures	\$22,850

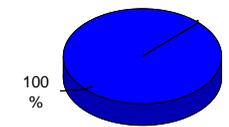
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	28	\$0	\$0	\$20,054	\$0	\$20,054
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,054</b>	<b>\$0</b>	<b>\$20,054</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

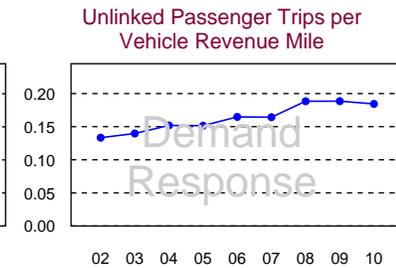
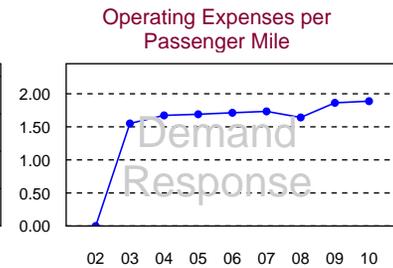
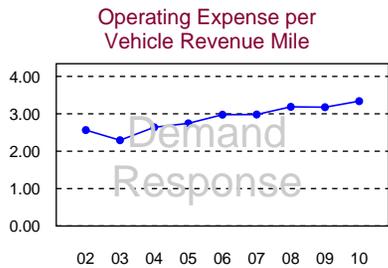


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,436,576	\$1,824,832	\$20,054	1,290,461	729,968	134,593	37,378	N/A	34	3.5	28	N/A	21%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$65.19	\$1.89	\$18.10	0.18	3.60



<sup>1</sup> Excludes data for purchased transportation reported separately