

### Clermont Transportation Connection (CTC)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	2,519,195
Annual Unlinked Trips	163,990
Average Weekday Unlinked Trips	637
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	0

#### Service Area Statistics

Square Miles	452
Population	178,000

**Service Supplied**

Annual Vehicle Revenue Miles	1,307,859
Annual Vehicle Revenue Hours	68,233
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	0

#### Financial Information

**Fare Revenues Earned** \$366,144

**Sources of Operating Funds Expended**

Fare Revenues	(11%)	\$366,144
Local Funds	(62%)	\$2,058,046
State Funds	(2%)	\$71,464
Federal Assistance	(25%)	\$831,201
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,326,855</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$897,470
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$897,470</b>

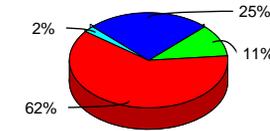
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,083,975
Materials and Supplies	\$266,719
Purchased Transportation	\$1,591,612
Other Operating Expenses	\$384,549
<b>Total Operating Expenses</b>	<b>\$3,326,855</b>
Purchased Transportation Reported Separately	\$511,612
Reconciling Cash Expenditures	\$0

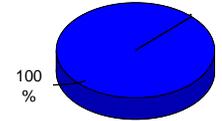
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	18	21	\$651,760	\$0	\$110,569	\$135,141	\$897,470
<b>Total</b>	<b>27</b>	<b>21</b>	<b>\$651,760</b>	<b>\$0</b>	<b>\$110,569</b>	<b>\$135,141</b>	<b>\$897,470</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



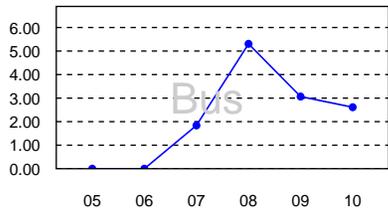
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$587,158	\$155,147	\$0	1,398,414	224,682	69,117	9,061	N/A	11	3.8	9	N/A	22%
Demand Response	\$2,227,585	\$71,785	\$897,470	1,120,781	1,083,177	94,873	59,172	N/A	49	3.0	39	N/A	26%

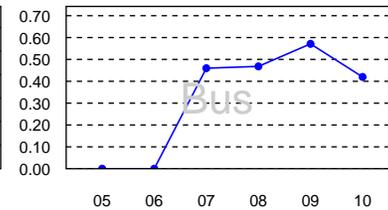
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.61	\$64.80	\$0.42	\$8.50	0.31	7.63
Demand Response	\$2.06	\$37.65	\$1.99	\$23.48	0.09	1.60

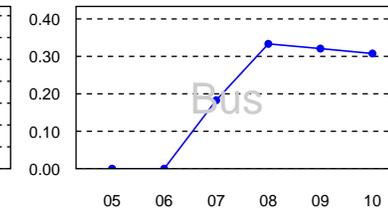
Operating Expense per Vehicle Revenue Mile



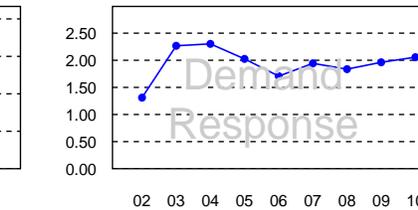
Operating Expenses per Passenger Mile



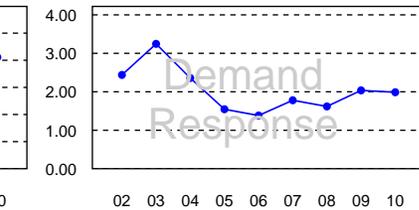
Unlinked Passenger Trips per Vehicle Revenue Mile



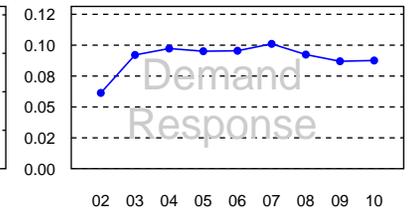
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately