

**South Lake County Community Services, Inc. (SLCCS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	149,328
Annual Unlinked Trips	20,068
Average Weekday Unlinked Trips	83
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	550
Population	180,000

**Service Supplied**

Annual Vehicle Revenue Miles	192,864
Annual Vehicle Revenue Hours	13,210
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	10
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$29,602
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (7%)	\$29,602
Local Funds (36%)	\$159,621
State Funds (39%)	\$172,896
Federal Assistance (18%)	\$78,187
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$440,306</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

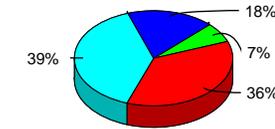
Salary, Wages, Benefits	\$239,112
Materials and Supplies	\$80,429
Purchased Transportation	\$0
Other Operating Expenses	\$120,755
<b>Total Operating Expenses</b>	<b>\$440,296</b>
Reconciling Cash Expenditures	\$10

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$440,296	\$29,602	\$0	149,328	192,864	20,068	13,210	N/A	10	2.7	8	N/A	25%

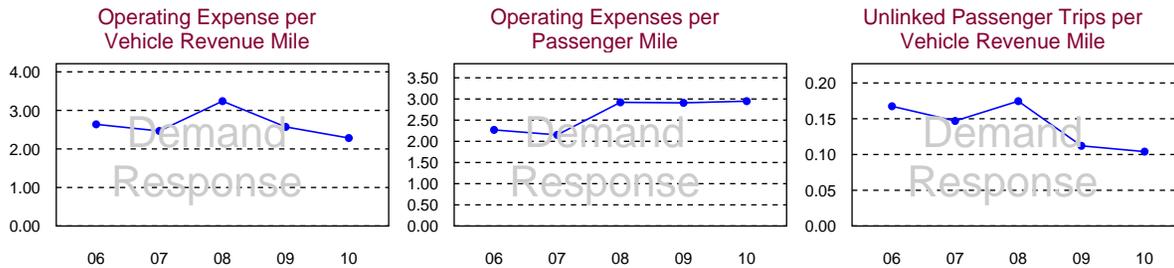
**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

**Service Effectiveness**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.28	\$33.33	\$2.95	\$21.94	0.10	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately