

Miami County Public Transit (MCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	488,432
Annual Unlinked Trips	59,302
Average Weekday Unlinked Trips	224
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	444,029
Annual Vehicle Revenue Hours	23,118
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$257,972
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$257,972
Local Funds	(26%)	\$246,035
State Funds	(15%)	\$136,884
Federal Assistance	(32%)	\$299,664
Other Funds	(0%)	\$2,396
Total Operating Funds Expended		\$942,951
Sources of Capital Funds Expended		
Local Funds	(3%)	\$10,133
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$375,158
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$385,291

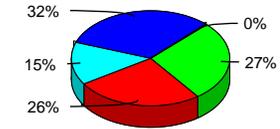
Summary Operating Expenses

Salary, Wages, Benefits	\$112,259
Materials and Supplies	\$121,427
Purchased Transportation	\$685,422
Other Operating Expenses	\$23,843
Total Operating Expenses	\$942,951
Reconciling Cash Expenditures	\$0

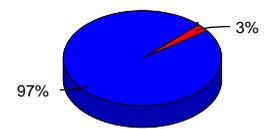
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	17	\$0	\$0	\$385,291	\$0	\$385,291
Total	0	17	\$0	\$0	\$385,291	\$0	\$385,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended

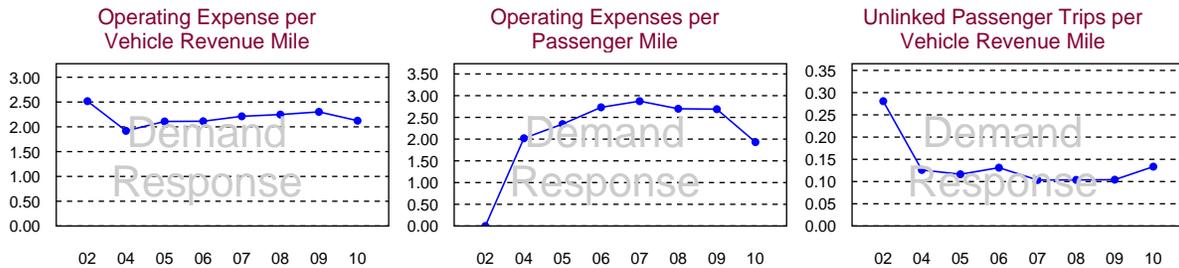


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$942,951	\$257,972	\$385,291	488,432	444,029	59,302	23,118	N/A	17	2.7	17	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.12	\$40.79	\$1.93	\$15.90	0.13	2.57



¹ Excludes data for purchased transportation reported separately